

| U.S. Department of Commerce SLIGP 2.0 Performance Progress Report | | | | 2. Award or Grant Number: | 15-10-S18015 |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| 1. Recipient Name | | | | 4. EIN: | 99-6000896 |
| 3. Street Address | | | | 6. Report Date (MM/DD/YYYY) | 04/05/2019 |
| 5. City, State, Zip Code | | | | 7. Reporting Period End Date: (MM/DD/YYYY) | 03/31/2019 |
| 10a. Project/Grant Period | | | | 8. Final Report | 9. Report Frequency |
| Start Date: (MM/DD/YYYY) | 03/01/2018 | 10b. End Date: (MM/DD/YYYY) | 02/29/2020 | Yes <input type="checkbox"/> | Quarterly <input checked="" type="checkbox"/> |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Activity Type (Planning, Governance Meetings, etc.) | Was this Activity Performed during the Reporting Quarter? (Yes/No) | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | |
| Activities/Metrics for All Recipients during the Reporting Quarter | | | | | |
| 1 | Governance Meetings | No | 0 | Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter | |
| 2 | Individuals Sent to Broadband Conferences | No | 0 | Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter | |
| 3 | Convened Stakeholder Events | No | 0 | Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet. | |
| 4 | Staff Hired (Full-Time Equivalent)(FTE) | No | 0 | Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal). | |
| 5 | Contracts Executed | Yes | 1 | Actual number of contracts executed during the quarter. | |
| 6 | Subrecipient Agreements Executed | No | 0 | Actual number of agreements executed during the quarter. | |
| 7 | Data Sharing Policies/Agreements Developed | No | | Yes or No if data sharing policies and/or agreements were developed during this reporting quarter. | |
| 8 | Further Identification of Potential Public Safety Users | No | | Yes or No if further identification of potential public safety users occurred during this reporting quarter. | |
| 9 | Plans for Emergency Communications Technology Transitions | No | | Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter. | |
| 10 | Identified and Planned to Transition PS Apps & Databases | No | | Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter | |
| 11 | Identify Ongoing Coverage Gaps | Yes | | Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter. | |
| 12 | Data Collection Activities | No | | (Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees. | |
| Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter | | | | | |
| 13 | Stakeholders Engaged | | | Actual number of individuals reached via stakeholder meetings or events during the quarter. | |
| 14 | Education and Outreach Materials Distributed In-Person | | | Actual number of materials distributed in-person during this quarter. | |
| 15 | Education and Outreach Materials distributed Electronically | | | Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter. | |

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional

11.1 - continue to discuss wayahead for governance -- what do we need; what actions are we going to take; who will be responsible. No Legislation is being submitted this session.
 11.3 - Held SCIP Meeting in January; while planned for several FirstNet individuals to be in state for the meeting, it was relatively small due to the Government Shutdown. However, with local AT&T were able to provide information to responders/potential users.
 11.4 - SWIC contributes approximately 50 percent of effort toward SLIGP initiatives (47.99%).
 11.5 - Awarded one contract for support in completing SLIGP and FirstNet program / project requirements.
 11.11 Completed the contract with consultant to support the SLIGP goals and objectives. Over the past quarter identifying the ongoing coverage gaps initiative and identifying the methodology which to follow. The coverage will begin with Kauai, Maui, and Hawaii and completed with Oahu. The coverage requires having FirstNet devices and services in each jurisdiction to begin the coverage initiative. Tasks include: identify of problem areas prior to testing; Pilot testing by emergency responders; reporting; match testing to maps of telecom infrastructure; map information; valide using survey technologies equipment. preare report for SWIC and each county/state ETS.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

| Job Title | FTE% | Project (s) Assigned | Change |
|-----------|------|--------------------------------------------------------------|--------|
| SWIC | 50% | Implement SLIGP requirements based on initial plan submittal | |
| | | | |
| | | | |
| | | | |

12b. Narrative description of any staffing challenges, vacancies, or changes.
 There will be not additional staff hired for the SWIC; SWIC is full time supported by state funding; currently attributing approximately 50 percent of ftime toward SLIPG and related topic area.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

| Name | Subcontract Purpose | Type (Contract/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|-------------------------------|--------------------------|-------------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|
| Project Management Consultant | FN Planning | Contract | Y | Y | 01/30/2019 | 02/29/2020 | \$384,900.00 | \$0.00 |
| Program Support | Host Outreach Activities | Contract | N | N | | | \$39,450.00 | |
| Coverage activities | Coverage activities | Contract | N | N | | | \$150,000.00 | |

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

Special condition on the award document removed effective 1 June 2018.
 Contract information added based on narrative; once decided for contracting, the section should be adjusted.

No SLIGP funds were used during the quarter. The planned activities with federal, state, county representatives was planned as part of the SCIP Meetings conducted every two months. In that the SLIGP funds are so restrictive, no federal funds are used to support dual activities.

Discussion with FirstNet regarding Core for Hawaii. Not going well. May desire to wait until 5G is available.

Coverage areas especially on Hawaii County with the recent lava eruption.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | NTE Total Federal Funds Approved (2) | NTE Total Matching Funds Approved (3) | NTE Total Budget (4) | Federal Funds Obligated to Date (5) | Matching Funds Approved to Date (6) | Total Budget to Date (7) | Federal Funds Expended (8) | Approved Matching Funds Expended (9) | Total funds Expended (10) |
|------------------------------|--------------------------------------|---------------------------------------|----------------------|-------------------------------------|-------------------------------------|--------------------------|----------------------------|--------------------------------------|---------------------------|
| a. Personnel Salaries | \$40,100.00 | \$135,100.00 | \$175,200.00 | \$40,100.00 | \$135,100.00 | \$175,200.00 | \$0.00 | \$22,933.00 | \$22,933.00 |
| b. Personnel Fringe Benefits | | \$39,900.00 | \$39,900.00 | \$0.00 | \$39,900.00 | \$39,900.00 | \$0.00 | \$9,807.00 | \$9,807.00 |
| c. Travel | \$85,550.00 | | \$85,550.00 | \$85,550.00 | | \$85,550.00 | \$0.00 | | \$0.00 |
| d. Equipment | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 |
| e. Materials/Supplies | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 |
| f. Contractual | \$574,350.00 | | \$574,350.00 | \$574,350.00 | | \$574,350.00 | \$0.00 | | \$0.00 |
| g. Other | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 |
| h. Indirect | | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 |
| i. Total Costs | \$700,000.00 | \$175,000.00 | \$875,000.00 | \$700,000.00 | \$175,000.00 | \$875,000.00 | \$0.00 | \$32,740.00 | \$32,740.00 |
| j. Proportionality Percent | 80.00% | 20.00% | 100.00% | 80.00% | 20.00% | 100.00% | 0.00% | 100.00% | 100.00% |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

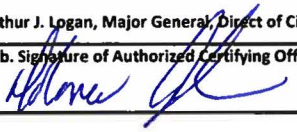
16a. Typed or printed name and title of Authorized Certifying Official:

Arthur J. Logan, Major General, Direct of Civil Defense, Homeland Security, SAA

16c. Telephone (area code, number, and extension)

733-4205

16b. Signature of Authorized Certifying Official:

dr


16d. Email Address:

dolors.m.cook@hawaii.gov

Date:

04/16/2019

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