U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	16-10-S18016
				4. EIN:	82-6000952
1. Recipient Name	State of Idaho Military Division			6. Report Date (MM/DD/YYYY)	07/25/2020
3. Street Address	4040 Guard St Building 600			7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2020
5. City, State, Zip Code	Boise, ID 83705-5004			8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly X

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).
5	Contracts Executed	Yes	1	Actual number of contracts executed during the quarter.
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.
12	Data Collection Activities	No		*(Opt-In and Opt-Out Post-SMLA Phase Only)* Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

The Covid-19 and subsequent quarantine continued to hamper the day-to-day operations throughout Q10, but we continue to maintain contact with FirstNet, AT&T, and local/state governance board members to include their constituents. Idaho's contract for a crowdsourcing tool completed midway through Q10 and Idaho has implemented the crowdsourcing tool during this Quarter (Q10). Our focus continues to be remaining in contact with the Governance Boards, Local Emergency Planning Committees (LEPC), and local Agencies to provide assistance as needed with questions or issues they might have with FirstNet/AT&T. Idaho SLIGP has attended four governance meetings during this quarter, either in person or virtually. Meetings took place in DIGB 2 & 4, and 2 ISPCC's. Idaho's SLIGP personnel did not attend any broadband conferences during Q10, as Broadband Conferences scheduled were either postponded or cancelled. Idaho SLIGP will continue attending governance meetings and conferences by any means necessary, to include conference calls, webinars, etc. Idaho SLIGP plans viewing/attending the virtual Broadband Conferences/Expo's that we would normally attend. Physical attendance will resume when those Conferences/Expo's become available again and Covid-19 restrictions are lifted. The Pinpoint application has been downloaded on 2 devices crowdsourcing data being tracked by vendor first report due in Q11. Planning to download application to over 40 devises during quarter 11

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Program Manger	100%		Change
Project Manager	0%		Change
			Vacant

12b. Narrative description of any staffing challenges, vacancies, or changes.

. Project Manager position will not be filled for the remainder of the Grant Period.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	Legal Counsel	Contract	N	N			$18,750.00	
	Technical & Coverage Consultant	Contract	N	N			$183,466.00	
	Project Management consultants	Contract	N	N			$82,000.00	
	Pinpoint application	Contract	Y	Y			$50,000.00	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

The RFP/RFQ for the Technical Coverage consultant submitted in Q3 and was expected to be awarded in Q4, was re-advertised in Q9 as no bids were received. It was re-written and re-advertised in Q9 and was awarded during Q10. There was no change to the Scope of work that was reported on Q4 PPR. Idaho will no longer be pursing a contract for Technical Coverage consultant. Technical Coverage Consultant contract amount reduce to $82,000 and the Televate contract for applcation was added for 50,000.00. Pinpoint application works on android devices only which has eliminated many potential participants. Encountering challenges to download and work directly with local stakeholders due to COVID 19 restricitions for face to face meetings. SLIGP Program Manager will reach out to individuals to encourage stakeholder particpation in order to accomplish validation of coverage needs/gaps as per the current Initial Operational Capability (IOC 3 complete as of 29 Mar 20).

14. Budget Worksheet

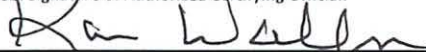Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$144,336.00	$109,606.00	$253,942.00	$144,336.00	$109,606.00	$253,942.00	$143,822.72	$92,677.84	$236,500.56
b. Personnel Fringe Benefits	$56,291.00	$50,419.00	$106,710.00	$56,291.00	$50,419.00	$106,710.00	$53,899.02	$41,941.32	$95,840.34
c. Travel	$116,418.00	$0.00	$116,418.00	$116,418.00	$0.00	$116,418.00	$99,200.72	$0.00	$99,200.72
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$13,400.00	$0.00	$13,400.00	$13,400.00	$0.00	$13,400.00	$5,331.97	$0.00	$5,331.97
f. Contractual	$334,216.00	$0.00	$334,216.00	$334,216.00	$0.00	$334,216.00	$57,399.00	$0.00	$57,399.00
g. Other	$2,880.00	$14,975.00	$17,855.00	$2,880.00	$14,975.00	$17,855.00	$326.53	$23,558.78	$23,885.31
h. Indirect	$32,459.00	$0.00	$32,459.00	$32,459.00	$0.00	$32,459.00	$29,236.38	$0.00	$29,236.38
i. Total Costs	$700,000.00	$175,000.00	$875,000.00	$700,000.00	$175,000.00	$875,000.00	$389,216.34	$158,177.94	$547,394.28
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	71.10%	28.90%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Karen Wallen IOEM Grants Branch Chief	16c. Telephone (area code, number, and extension)	208-258-6518
16b. Signature of Authorized Certifying Official:	16d. Email Address:	kwallen@imd.idaho.gov
	Date:	8/12/2020-Revised

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