

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	16-10-S13016
1. Recipient Name				4. EIN:	82-6000952
				6. Report Date (MM/DD/YYYY)	4/13/2016
3. Street Address				7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2016
				5. City, State, Zip Code	
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		8/1/2013	1/31/2018		
11. List the individual projects in your approved Project Plan					
#	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	257			
2	Broadband Conferences	4			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach	1357			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 5			
9	Phase 2 - Users and Their Operational Areas	Stage 5			
10	Phase 2 - Capacity Planning	Stage 5			
11	Phase 2 - Current Providers/Procurement	Stage 5			
12	Phase 2 - State Plan Decision	Stage 5			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>During Q-11 Idaho SLIGP conducted outreach to public safety agencies concerning the recently released RFP. This included providing summary documentation and in person briefings held to solicit information from our stakeholders. On March 2nd we held a consultation with FirstNet staff, where the RFP was briefed to the Idaho FirstNet Planning Committee in detail. On going efforts continued in this period with forming CTT groups and forming partnerships with local Telecoms to provide a more informed collaboration on building an effective network in Idaho. Idaho has partnered with Oregon and Washington in conducting outreach at the Affiliated Tribes of Northwest Indians conference held in February. Four (4) attendees for the March IWCE Expo in Las Vegas, Two (2) SLIGP employees, SLIGP also sponsored Carlo Fenicottero IBHS Specials Projects Officer and Brooks Davis from Shoshone-Bannock Tribe.</p> <p>Obstacles frequently encountered include federally funded individuals not qualifying for match on many of our outreach activities. Idaho has a vast federal footprint and many concerned stakeholders are federally funded. During this quarter, Program Manager Rob Feeley departed to another position within Idaho Bureau of Homeland Security. Brent Larson moved up from the Project Manager position to fill that role and Rob Mace moved up from Data Collection and Outreach to fill the Project Manager position.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
None					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Idaho's territory is comprised of approximately 64% federally managed land, in addition, much of the state and local area is rural. This poses a challenge for acquiring match sources, as many of our stakeholders are volunteers or receive federal funding. Under current regulation and grant guidance, we cannot utilize these first responder assets required for successful implementation of the Nationwide Public Safety Broadband Network as match. During Q-11, Idaho SLIGP staff was reduced to 2 personnel due to a lateral transfer within the department.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Conducted second consultation with FirstNet staff on March 2nd. RFP was very well briefed to the Idaho FirstNet planning committee with the help of Michael Boyden. Continuing partnership with Washington and Oregon to coordinate regional outreach to tribal nations. Also, collaborating with Oregon and Washington on developing state plans for implementation of the Nationwide Public Safety Broadband Network.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Current personnel include Program Manager and Project Manager. Outreach and Data Collection will be eliminated and an additional Project Manager will be added for Q-12 to assist with implementation of the SCIP in accordance with Phase II

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	100%	Program Management	N/C
Project Manager	100%	Project Management	N/C
Program Assistant	0%	Outreach and Data Collection Coordinator	Vacant

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Val Technologies	SLIGP and PSBAG Consulting	Vendor	N	Y	7/1/2014	8/13/2014	\$2,580.00	\$0.00
Gloria Totoricaguena	Idaho Technology Summit-Professional Planning Services	Vendor	N	Y	10/1/2014	6/6/2015	\$20,000.00	\$0.00
DePaul	Personnel State Contract	Vendor	N	Y	10/7/2014	1/15/2015	\$1,260.00	\$0.00
Various Vendors	Conference Room for Meetings	Vendor	N	Y	10/29/2014	12/9/2014	\$9,600.00	\$0.00
Science Applications International	Professional Planning, Outreach, and Programmatic Support Services	Vendor	Y	Y	6/1/2015	12/30/2017	\$227,512.00	\$0.00
Legal Council		Vendor	N	Y	1/1/2015	12/30/2017	\$18,750.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

Idaho has no subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$614,543.00	\$73,240.00	\$687,783.00	\$299,886.11	\$21,228.20	\$321,114.31
b. Personnel Fringe Benefits	\$245,817.00	\$29,296.00	\$275,113.00	\$121,907.50	\$7,840.94	\$129,748.44
c. Travel	\$197,046.00	\$0.00	\$197,046.00	\$90,380.70	\$0.00	\$90,380.70
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$40,703.00	\$0.00	\$40,703.00	\$24,068.70	\$0.00	\$24,068.70
f. Subcontracts Total	\$279,701.00	\$0.00	\$279,701.00	\$134,148.87	\$0.00	\$134,148.87
g. Other	\$16,142.00	\$270,025.00	\$286,167.00	\$6,515.70	\$106,804.07	\$113,319.77
h. Indirect	\$96,290.00	\$0.00	\$96,290.00	\$45,086.28	\$0.00	\$45,086.28
i. Total Costs	\$1,490,242.00	\$372,561.00	\$1,862,803.00	\$721,993.86	\$135,873.21	\$857,867.07
j. % of Total	80%	20%	100%	84%	16%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Karen Wallen: Grants Branch Chief Idaho Bureau of Homeland Security

16c. Telephone (area code, number, and extension)

208-258-6518

16d. Email Address:

kwallen@bhs.idaho.gov

16b. Signature of Authorized Certifying Official:

Date:

5/6/2016