

| U.S. Department of Commerce Performance Progress Report | | | | 2. Award or Grant Number: | 16-10-S13016 |
|--|---|---|--|--|-------------------------------|
| | | | | 4. EIN: | 82-6000952 |
| 1. Recipient Name | State of Idaho Military Division | | | 6. Report Date (MM/DD/YYYY) | 4//17/2017 |
| 3. Street Address | 4040 Guard St, Bld 600 | | | 7. Reporting Period End Date: (MM/DD/YYYY) | 3/31/2017 |
| 5. City, State, Zip Code | Boise, ID 83705 | | | 8. Final Report Yes No | 9. Report Frequency Quarterly |
| 10a. Project/Grant Period | | | | | |
| Start Date: (MM/DD/YYYY) | 8/1/2013 | 10b. End Date:(MM/DD/YYYY) | 1/31/2018 | | |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Project Type (Capacity Building, SCIP Update, | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | | |
| 1 | Stakeholders Engaged | 243 | <i>Actual number of individuals reached via stakeholder meetings during the quarter</i> | | |
| 2 | Individuals Sent to Broadband Conferences | 2 | <i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i> | | |
| 3 | Staff Hired (Full-Time Equivalent)(FTE) | 0 | <i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i> | | |
| 4 | Contracts Executed | 0 | <i>Actual number of contracts executed during the quarter</i> | | |
| 5 | Governance Meetings | 3 | <i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i> | | |
| 6 | Education and Outreach Materials Distributed | 3,599 | <i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i> | | |
| 7 | Subrecipients Agreements Executed | 0 | <i>Actual number of agreements executed during the quarter</i> | | |
| 8 | Phase 2 - Coverage | Stage 5 | <i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet | | |
| 9 | Phase 2 – Users and Their Operational Areas | Stage 5 | | | |
| 10 | Phase 2 – Capacity Planning | Stage 5 | | | |
| 11 | Phase 2 – Current Providers/Procurement | Stage 5 | | | |
| 12 | Phase 2 – State Plan Decision | Stage 5 | | | |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. | | | | | |
| <p>During Q-15 Idaho SLIGP has continued to conduct outreach to public safety agencies and updated the public safety community that the RFP was awarded to AT&T on 2nd week of Marc h. The team continued providing documentation and providing briefings soliciting more information from our stakeholders. The IPSCC was also briefed at their monthly meetings in Boise and on conference calls with program detail. The Boise State University program on FirstNet education and outreach utilizing some of their resources was launched. We are continuing to develop our partnerships with local Telecoms to provide a more informed collaboration on building an effective network in Idaho. Ben Ealey & Derek Newland people attended the IWCE FirstNet presentations. A new educational video was created along with revision to the Idaho FirstNet website to improve outreach. This video will be adopted as mandatory block training in the Fire and Law communities. The sign in sheets will be signed and turned in monthly from the Fire and Law communities for soft match. Initial projection is to meet match by 1 July, 2017.</p> | | | | | |
| 11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. | | | | | |
| none. | | | | | |

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
 Idaho's territory is largely made up of federally managed land. Much of the state and local area is rural and wilderness. The challenge for match sources, is simply that many of our stakeholders are volunteers or receive federal funding. Under current regulation and grant guidance, we cannot utilize these first responder assets required for successful implementation of the Nationwide Public Safety Broadband Network as match. Derek Newland replaced Rob Mace as a Project Manager in January 2017. His FTE percentage is rated at 80% due to less outreach requirements within the State as we enter the last portion of the grant.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 First Responder community buy in to implement the new First Responders Network of Idaho video as mandatory block training material. This is to ensure that every level of responder has a high level education and understanding of what First Responders Network of Idaho is and the value to the citizens of Idaho. Scheduled regional meetings across the state to continue the education so that every person knows the value and importance of First Responders Network of Idaho.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Current personnel include Program Manager and Project Manager. Additional Project Manager was been added during Q-12 to assist with implementation of the SCIP in accordance with Phase II authorized activities.


12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

| Job Title | FTE% | Project (s) Assigned | Change |
|-----------------|------|----------------------|----------------------|
| Program Manager | 100% | | N/C |
| Project Manager | 80% | | See comments in 11c. |
| Project Manager | 80% | | N/C |
| | | | |
| | | | |

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

| Name | Subcontract Purpose | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|--|--|-----------------------|----------------------|-------------------|------------|------------|-------------------------------|--------------------------------|
| Val Technologies | SLIGP and PSBAG Consulting | Vendor | N | Y | 7/1/2014 | 8/13/2014 | \$2,580.00 | \$0.00 |
| Gloria Toticaguena | Idaho Technology Summit-Professional Planning | Vendor | N | Y | 10/1/2014 | 6/6/2015 | \$20,000.00 | \$0.00 |
| DePaul | Personnel State Contract | Vendor | N | Y | 10/7/2014 | 1/15/2015 | \$1,260.00 | \$0.00 |
| Various Vendors | Conference Room for | Vendor | N | Y | 10/29/2014 | 12/9/2014 | \$9,600.00 | \$0.00 |
| Science Applications International Corporation | Professional Planning, Outreach, and Programmatic Support Services | Vendor | Y | Y | 6/1/2015 | 12/30/2017 | \$227,512.00 | \$0.00 |
| Legal Council | | Vendor | N | Y | 1/1/2015 | 12/31/2017 | \$18,750.00 | \$0.00 |

| 14. Budget Worksheet | | | | | | |
|---|---------------------------|-----------------------------|------------------|---|--|--------------------------|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file | | | | | | |
| Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total funds Expended (7) |
| a. Personnel Salaries | \$614,543.00 | \$73,240.00 | \$687,783.00 | \$444,360.03 | \$56,972.43 | \$501,332.46 |
| b. Personnel Fringe Benefits | \$245,817.00 | \$29,296.00 | \$275,113.00 | \$179,893.03 | \$22,003.96 | \$201,896.99 |
| c. Travel | \$197,046.00 | \$0.00 | \$197,046.00 | \$129,346.14 | \$0.00 | \$129,346.14 |
| d. Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e. Materials/Supplies | \$40,703.00 | \$0.00 | \$40,703.00 | \$30,465.08 | \$0.00 | \$30,465.08 |
| f. Subcontracts Total | \$279,701.00 | \$0.00 | \$279,701.00 | \$267,408.63 | \$0.00 | \$267,408.63 |
| g. Other | \$16,142.00 | \$270,025.00 | \$286,167.00 | \$15,609.64 | \$154,826.57 | \$170,436.21 |
| h. Indirect | \$96,290.00 | | \$96,290.00 | \$70,322.95 | \$0.00 | \$70,322.95 |
| i. Total Costs | \$1,490,242.00 | \$372,561.00 | \$1,862,803.00 | \$1,137,405.50 | \$233,802.96 | \$1,371,208.46 |
| j. % of Total | 80% | 20% | 100% | 83% | 17% | 100% |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. | | | | | | |
| 16a. Typed or printed name and title of Authorized Certifying Official: | | | | 16c. Telephone (area code, number, and extension) | 208 -258-6501 | |
| Brad Richy, Deputy Chief | | | | 16d. Email Address: | brichy@imd.idaho.gov | |
| 16b. Signature of Authorized Certifying Official:  | | | | Date: | 4/17/2017 5-23-17 HW | |