

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	16-10-S13016
1. Recipient Name				4. EIN:	82-6000952
3. Street Address				6. Report Date (MM/DD/YYYY)	Q18
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2017
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)		Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
8/1/2013		2/28/2018		No <input checked="" type="checkbox"/>	
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	275	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	6	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	4	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	1393	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipients Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	Stage 6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet		
9	Phase 2 – Users and Their Operational Areas	Stage 6			
10	Phase 2 – Capacity Planning	Stage 6			
11	Phase 2 – Current Providers/Procurement	Stage 6			
12	Phase 2 – State Plan Decision	Stage 6			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
Primary activities in Q18 included continued outreach and education to potential stakeholders to include facilitation of initial planning relationships between FirstNet, AT&T, and Idaho agencies. Planning and policy discussions took place with the Idaho Public Safety Communications Commission (IPSCC) and all six District Interoperability Governance Boards (DIGBs) in Idaho. The Idaho SLIGP team took a proactive stance in reaching out to the designated FirstNet/AT&T liaison teams and Radio Access Network (RAN) Engineer teams assigned to build out the RAN in Idaho. This led directly to the facilitation of moving proposed site build locations to better fit Idaho Responder coverage and capacity needs. It also led to AT&T allocating additional sites to Idaho. SLIGP met with planners from FirstNet/AT&T at conferences in Texas and Colorado. The Colorado visit included a tour of the FirstNet Innovation Lab and conduct coordination. Both entities also met up to four additional times in Idaho to discuss on-going progress and to coordinate schedules for the next quarter. The Idaho SLIGP team continues to remain highly engaged with Idaho's communications governance boards providing regular updates and gathering information to pass back to AT&T. Idaho has made solid progress establishing effective working relationships with FirstNet. The SLIGP 1.0 grant activities for January and February will remain focused on a balanced approach between state, local, and tribal engagement. Interaction with governance boards and regional governance boards within the state will increase as the build out occurs and we move into the pending SLIGP 2.0 grant period.					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The Idaho SLIGP team has begun shifting focus from community education and outreach to coordination with communications governance boards and FirstNet/AT&T planners. This approach will help facilitate the transition from SLIGP 1.0 parameters to SLIGP 2.0 parameters. Since adoption of the FirstNet plan was completed, collaboration in determining the implementation of the built out will begin to take on more importance. The Idaho SLIGP team continues to reach out to remote areas of the state to include Local Emergency Planning Committees as well as specialized agencies who are considered stakeholders (potential primary and extended users). Collaboration and coordination with the IPSCC and regional DIGBs has increased. Collaboration and coordination efforts with FirstNet/AT&T planners has successfully and significantly increased in Q17 and Q18. Project Manager separated in Sept of 17 was backfilled with another project manager (Steve Woodall) in October 2017. Project manager Bob Wells separated in November of 2017. FTE will not be filled.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

The Idaho SLIGP team experienced solid success this period in establishing working relationships with regional FirstNet planners. On four separate occasions, planners from FirstNet have met with Idaho planners to discuss coverage concerns and to coordinate proposed build site locations within the State. This has led to improvements on the state broadband coverage plan. Idaho has also worked diligently to foster cross border relationships with bordering states to coordinate mutual coverage possibilities. Via direct involvement of the SPOC, IPSCC, and DIGBs, the stakeholders and planners are being kept informed of actions being taken since the Opt In decision. The SLIGP is also working more closely with NG 9-1-1 planners as both systems are being implemented nationwide.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed. Bob Wells/Project Manager separated in November of 17. Position will not be filled due to period of performance remaining. There will be no impact to overall program.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	100%		N/C
Project Manager	80%		See comments in 11c/12a
Project Manager	80%		N/C

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Val Technologies	SLIGP and PSBAG Consulting	Vendor	N	Y	7/1/2014	8/13/2014	\$2,580.00	\$0.00
Gloria Toticaguena	Idaho Technology Summit-Professional Planning	Vendor	N	Y	10/1/2014	6/6/2015	\$20,000.00	\$0.00
DePaul	Personnel State Contract	Vendor	N	Y	10/7/2014	1/15/2015	\$1,260.00	\$0.00
Various Vendors	Conference Room for	Vendor	N	Y	10/29/2014	12/9/2014	\$9,600.00	\$0.00
Science Applications International Corporation	Professional Planning, Outreach, and Programmatic Support Services	Vendor	Y	Y	6/1/2015	12/30/2017	\$227,512.00	\$0.00
Legal Council		Vendor	N	Y	1/1/2015	2/28/2017	\$18,750.00	\$0.00
Gloria Toticaguena	Professional Planning, Outreach, and Programmatic Support Services	Vendor	n	y	5/1/2017	9/31/2017	\$46,000.00	\$0.00

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching	Total Budget (4)	Federal Funds Expended (5)	Approved Matching	Total funds Expended (7)
a. Personnel Salaries	\$614,543.00	\$73,240.00	\$687,783.00	\$540,918.14	\$104,248.89	\$645,167.03
b. Personnel Fringe Benefits	\$245,817.00	\$29,296.00	\$275,113.00	\$217,656.55	\$42,299.85	\$259,956.40
c. Travel	\$197,046.00	\$0.00	\$197,046.00	\$157,428.62	\$0.00	\$157,428.62
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$40,703.00	\$0.00	\$40,703.00	\$37,983.71	\$0.00	\$37,983.71
f. Subcontracts Total	\$279,701.00	\$0.00	\$279,701.00	\$301,814.25	\$0.00	\$301,814.25
g. Other	\$16,142.00	\$270,025.00	\$286,167.00	\$15,609.64	\$203,600.19	\$219,209.83
h. Indirect	\$96,290.00		\$96,290.00	\$89,267.78	\$0.00	\$89,267.78
i. Total Costs	\$1,490,242.00	\$372,561.00	\$1,862,803.00	\$1,360,678.69	\$350,148.93	\$1,710,827.62
j. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Brad Richy, Deputy Chief

16b. Signature of Authorized Certifying Official:



16c. Telephone (area code, number, and extension)

208 -258-6501

16d. Email Address:

brichy@imd.idaho.gov

Date:

1/18/2018