

U.S. Department of Commerce
SLIGP 2.0 Performance Progress Report

2. Award or Grant Number:	16-10-S18016
4. EIN:	82-6000952
6. Report Date (MM/DD/YYYY)	10/19/2018
7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>

1. Recipient Name	State of Idaho Military Division
3. Street Address	4040 Guard St Building 600
5. City, State, Zip Code	Boise, ID 83705-5004

10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter
2	Individuals Sent to Broadband Conferences	Yes	2	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
 Idaho maintained the momentum gained during Q1 & Q2 of SLIGP 2.0 during Q3. Idaho will be finalizing the statement of work (SOW) during Q3 for an upcoming contract to be awarded in Q4. This contract should allow us to make a broader range of information available to our Public Safety Agencies by coordinating and collaborating with AT&T and FirstNet. We are still primarily focused on our collaboration with the active public safety communications governance entities within Idaho as well as FirstNet planners. This includes the Idaho Public Safety Communications Commission and six regional District Interoperability Governance Boards, representing the broader spectrum of public safety communications across Idaho. The Idaho SLIGP team attended meetings with DIGB 3(2), DIGB 4, and the IPSCC during Q3. The Idaho SLIGP team is also proactively meeting with FirstNet/AT&T partners at conferences and arranged meetings locally. AT&T did not hold a "Road Show," that brings together AT&T, FirstNet supporting vendors and local stakeholders for a marketing opportunity and a chance to present updates on AT&T's FirstNet progress during Q3, but one is planned for Q4 (Oct 18) that the SLIGP team is scheduled to attend. Idaho's SLIGP personnel attended the following 2 broadband conferences; APCO International 2018 Conference (1 SLIGP attendee) and the APCO Envision Conference (1 SLIGP attendee) during Q3. In Q4, Idaho plans to participate in Two (2) broadband conferences and up to 7 governance oriented meetings with stakeholders at the state and local level. Our primary focus as we move forward is maintaining a strong working relationship with FirstNet/AT&T regional and local representatives.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Manger	100%		n/c
Project Manager	100%		n/c

12b. Narrative description of any staffing challenges, vacancies, or changes.

No Change

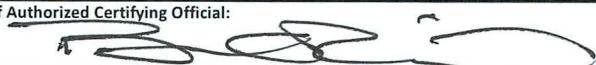
13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	Legal Counsel	Contract	N	N			\$18,750.00	
	Technical & Coverage Consultant	Contract	N	N			\$183,466.00	
	Project Management consultants	Contract	N	N			\$132,000.00	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

The RFP/RFQ for the Technical Coverage consultant submitted in Q3 and is expected to be awarded in Q4. Scope of work will include Idaho Public Safety Broadband Planning, tracking AT&T deployment progress for reporting to Idaho Public Safety communications commission. PMR-LTE PTT support. Provide Tribal support as needed. Assist program manager in developing and writing "white paper" on issues and or technical subjects to be presented to Idaho Governance entities. Legal council has no action at this time. Project management consultant no action at this tiem.

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.										
Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$144,336.00	\$109,606.00	\$253,942.00	\$54,126.00	\$41,102.00	\$95,228.00	\$38,448.80	\$21,402.63	\$59,851.43	
b. Personnel Fringe Benefits	\$56,291.00	\$50,419.00	\$106,710.00	\$21,109.00	\$18,907.00	\$40,016.00	\$15,444.44	\$12,207.65	\$27,652.09	
c. Travel	\$116,418.00	\$0.00	\$116,418.00	\$43,657.00	\$0.00	\$43,657.00	\$23,706.18	\$0.00	\$23,706.18	
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
e. Materials/Supplies	\$13,400.00	\$0.00	\$13,400.00	\$8,700.00	\$0.00	\$8,700.00	\$5,152.02	\$0.00	\$5,152.02	
f. Contractual	\$334,216.00	\$0.00	\$334,216.00	\$109,156.00	\$0.00	\$109,156.00	\$0.00	\$0.00	\$0.00	
g. Other	\$2,880.00	\$14,975.00	\$17,855.00	\$1,080.00	\$2,491.00	\$3,571.00	\$94.53	\$1,926.14	\$2,020.67	
h. Indirect	\$32,459.00	\$0.00	\$32,459.00	\$12,172.00	\$0.00	\$12,172.00	\$7,875.32	\$0.00	\$7,875.32	
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$250,000.00	\$62,500.00	\$312,500.00	\$90,721.29	\$35,536.42	\$126,257.71	
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	71.85%	28.15%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: Brad Richy, Director, Idaho Office of Emergency Management							16c. Telephone (area code, number, and extension)	208-258-6501		
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	brichy@imd.idaho.gov		
							Date:	11/07/2018		

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.