

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 16-10-S13016
1. Recipient Name State of Idaho Military Division		4. EIN 82-6000952
3. Street Address 4040 Guard St Bldg 600		6. Report Date (MM/DD/YYYY) 7/30/2014
5. City, State, Zip Code Boise ID 83705		7. Reporting Period End Date: 6/30/2014
10a. Project/Grant Period Start Date: 08/01/2013		10b. End Date: 07/31/2016
		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		9. Report Frequency <input checked="" type="checkbox"/> Quarterly

11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	1			
2	Training Sessions	2			
3	Broadband Conferences	4			
4	Staff Hires (Full Time Equivalent)	3.0			
5	Contract Executions	0			
6	Statutory or Regulatory Changes	0			
7	Office Startup	1 (Project Manager)			
8	Outreach Materials	0			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

There have been no major obstacles or challenges encountered this quarter and the local strategies employed were based on education and awareness and have enhanced the program and staff objectives.

Progress this quarter:

- National Wireless Research Collaboration Symposium (NSRCS) – Program Manager and Project Manager attended the 2 day symposium in Idaho Falls, Id. 14-15 May 2014.
- Public Safety Broadband Stakeholder Conference (PSCR) – Program Manager, Project Manager, and Project Assistant attended the 3 day conference in Westminster, Co. 3-5 June 2014.
- Initiated rut-reach initiatives through presentations with the Idaho Rural Partnership/LinkIdaho Broadband Advisory Team on 10 June 2014.

Planned activities for the next quarter:

- DHS OEC Broadband State Consultation Prep Workshop (completed July 10)

- First meeting of the Public Safety Broadband Advisory Group (completed July 10)
- Meeting with the Idaho Emergency Communications Commission (Governor appointed commission for E-911, Completed July 3)
- Scheduled Outreach appointments in July with the Ada County Emergency Communications Planning Commission (ECPC), Region 5 District Interoperability Governance Board, Nez Perce Tribal Representative, Lewiston Police Department, Clearwater Sheriff's Office, and Clearwater Emergency Communications Manager.
- Working with neighboring states for information sharing in regards to outreach planning and governance structures.
- Contract support for technical advisor to support outreach and state consultation.
- Host the second quarterly meeting of the Public Safety Advisory Group, September 2014.
- Continue Outreach planning opportunities.

Milestones:

- Established governance
- Established Tribal Representation
- Full SLIGP Staffing in place
- Increased level of outreach and outreach products

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

No substantive changes anticipated this quarter.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Full staff compliment has increased project output and outreach opportunities.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- Initial Outreach interactions have been well received and positive. FirstNet is becoming familiar with most of the groups we contact and the information presented is highly accepted as positive and beneficial.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Fully Staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program Manager	100%	Program management	Change from 81%
Program Assistant	100%	Program support	N/C
Project Manager	100%	Project Management	New Hire

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned

Add Row

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13b. Describe any challenges encountered with vendors and/or subrecipients.

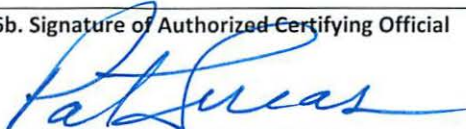
Idaho has no subgrantees.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$536,917.00	\$160,711.00	\$697,628.00	\$41,955.00	0.00	\$41,955.00
b. Personnel Fringe Benefits	\$193,290.00	\$57,856.00	\$251,146.00	\$17,537.00	0.00	\$17,537.00
c. Travel	\$153,000.00	0.00	\$153,000.00	\$13,926.00	0.00	\$13,926.00
d. Equipment	0.00	0.00	0.00	0.00	0.00	0.00
e. Materials/Supplies	\$127,132.00	0.00	\$127,132.00	\$14,247.00	0.00	\$14,247.00
f. Subcontracts Total	\$398,890.00	0.00	\$398,890.00	0.00	0.00	0.00
g. Other	\$7992.00	\$153,994.00	\$84,810.00	0.00	\$22,387.00	\$22,387.00
h. Indirect	\$73,021.00	0.00	0.00	\$5949.00	0.00	\$5949.00
i. Total Costs	\$1,490,242.00	\$372,561.00	\$1,862,803.00	\$93,614.00	\$22,387.00	\$116,001.00
j. % of Total	80%	20%	100%	81%	19%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award

documents.	
16a. Typed or printed name and title of Authorized Certifying Official Pat Lucas Acting Director, Idaho Bureau of Homeland Security	16c. Telephone (area code, number, and extension) 208-258-6501
	16d. Email Address brichy@bhs.idaho.gov
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 7/22/2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.