U.S. Department of Commerce SLIGP 2.0 Performance Progress Report					2. Award or Grant Number:	16-10-S18016
					4. EIN:	82-6000952
1. Recipient Name	State of Idaho Military Division				6. Report Date (MM/DD/YYYY)	01/24/2020
3. Street Address	4040 Guard St Building 600				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2019
5. City, State, Zip Code	Boise, ID 83705-5004				8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly X

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	5	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter
2	Individuals Sent to Broadband Conferences	Yes	2	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional
Idaho continues to maintain strong working relationships with FirstNet, AT&T, and local/state governance board members to include their constituents. Idaho is working with FirstNet and AT&T to stay current on identifying areas that have been or are being improved with FirstNet/AT&T service. This will allow Idaho to target the appropriate areas with a crowdsourcing tool for State and Local agencies to evaluate and confirm the progress of AT&T's coverage results from IOC2 completion areas as outlined by the FirstNet State Plan. Idaho is planning on implementing the Crowdsourcing tool during this Quarter (Q9). Our focus is now balanced between working with Governance Boards, Local Emergency Planning Committees (LEPC), and assisting in coverage validation throughout Idaho. We have identified the LEPC's as our best source of new public safety users, as they are predominately attended by actual First Responders. The Idaho SLIGP team attended 5 governance meetings during this quarter. Meetings took place in DIGB 2, 4, 5 and 6, and 1 ISPCC. Idaho's SLIGP personnel attended the following broadband conference; 2 individuals to the Next Gen Wireless Summit. SLIGP personnel (2) also attended the Idaho PSAP Conference and the Idaho Preparedness Conference. In Q9, Idaho plans to participate in two (2) broadband oriented conferences and four (6) or more governance oriented meetings with stakeholders at the state and local level.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Program Manger	100%		Change
Project Manager	0%		Vacant

12b. Narrative description of any staffing challenges, vacancies, or changes.
Brian Shields Program Manager left position 17 Nov 2019, Project Manager Steve Woodall promoted to Program Manager. Project Manager position will not be filled for the remainder of the Grant Period.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	Legal Counsel	Contract	N	N			$18,750.00	
	Technical & Coverage Consultant	Contract	N	N			$183,466.00	
	Project Management consultants	Contract	N	N			$132,000.00	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
The RFP/RFQ for the Technical Coverage consultant submitted in Q3 and was expected to be awarded in Q4, is now expected to be awarded during Q5. There was no change to the Scope of work that was reported on Q4 PPR. Idaho will no longer be pursing a contract for Technical Coverage consultant. IOEM has recorded an overmatch in other for soft match meetings. All match is tracked and a unique suboject code is used to track in state accounting system. With the changes to personnel and extension to performance period, IOEM is working on an a budget amendment to be sumitted Jan-Feb 2020

14. Budget Worksheet

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$144,336.00	$109,606.00	$253,942.00	$144,336.00	$109,606.00	$253,942.00	$126,896.80	$88,375.50	$215,272.30
b. Personnel Fringe Benefits	$56,291.00	$50,419.00	$106,710.00	$56,291.00	$50,419.00	$106,710.00	$47,437.50	$40,046.46	$87,483.96
c. Travel	$116,418.00	$0.00	$116,418.00	$116,418.00	$0.00	$116,418.00	$93,152.92	$0.00	$93,152.92
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$13,400.00	$0.00	$13,400.00	$13,400.00	$0.00	$13,400.00	$5,331.97	$0.00	$5,331.97
f. Contractual	$334,216.00	$0.00	$334,216.00	$334,216.00	$0.00	$334,216.00	$7,399.00	$0.00	$7,399.00
g. Other	$2,880.00	$14,975.00	$17,855.00	$2,880.00	$14,975.00	$17,855.00	$326.53	$21,896.31	$22,222.84
h. Indirect	$32,459.00	$0.00	$32,459.00	$32,459.00	$0.00	$32,459.00	$27,248.06	$0.00	$27,248.06
i. Total Costs	$700,000.00	$175,000.00	$875,000.00	$700,000.00	$175,000.00	$875,000.00	$307,792.78	$150,318.27	$458,111.05
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	67.19%	32.81%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Karen Wallen, Grants Branch Chief

16b. Signature of Authorized Certifying Official

16c. Telephone (area code, number, and extension): 208-258-6518

16d. Email Address: kwallen@imd.idaho.gov

Date: 01/30/2020

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