11. List the individual projects in your approved Project Plan

<table>
<thead>
<tr>
<th></th>
<th>Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)</th>
<th>Project Deliverable Quantity (Number &amp; Indicator Description)</th>
<th>Total Federal Funding Amount</th>
<th>Total Federal Funding Amount expended at the end of this reporting period</th>
<th>Percent of Total Federal Funding Amount expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Stakeholder Meetings</td>
<td>301</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Conferences / Workshops</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contract Executions</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Staff Hires</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Training Sessions</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Governance</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

- There have been no major obstacles or challenges encountered this quarter and the local strategies employed were based on education and awareness and have enhanced the program and staff objectives.

Progress this quarter:

**Stakeholder Outreach Presentations:**
- Gooding Co (5), Bonner Co (9), Boundary Co (29), Jerome LEPC (11), Minidoka Co (8), FPC (16), North Idaho EMW (19), Madison Co (12), Bonneville Co (31), Teton Co (5), Fremont Co (4), Initial State Consultation (104), Lewiston EMW (11), Lewiston DIBG-2 (15), Bonneville Co (8), DIBG-5 (9), Shoshone-Bannock Tribe (5)

**Contract Executions (see 13a below):**
- Gloria Totoricaguena Idaho Technology Summit - Professional Planning Services
- SAIC for Programmatic and Outreach Support
Staff Hires:
- None

Conferences/Workshops:

Planned activities for the next quarter:
- Data Collection Outreach Activates
- FirstNet Education Outreach
- Idaho FirstNet Planning Committee governance meeting – TBD in September 2015
- Continue working with eastern Idaho jurisdictions currently operating LMR systems within Band 14. Facilitate discussions with FirstNet legal team to identify potential funding to assist with the migration
- Prepare for Initial Data Submission

Milestones:
- Completed Initial Consultation
- Increased level of outreach and outreach products
- Increased Tribal outreach
- Submitted Baseline Expenditure Program (BEP) and Match Proportionality Waiver request

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.
Phase II baseline being prepared for submission. Substantive changes will require approval from Dept. of Commerce

11c. Provide any other information that would be useful to NTIA as it assesses this project’s progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
- Initial Outreach interactions have been well received and positive. FirstNet is becoming more familiar with the groups we encounter and the information presented is highly accepted as positive and beneficial.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project’s time line and when the project will be fully staffed.

12b. Staffing Table

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE %</th>
<th>Project(s) Assigned</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Manager</td>
<td>100%</td>
<td>Program Management</td>
<td>N/C</td>
</tr>
<tr>
<td>Program Assistant</td>
<td>100%</td>
<td>Outreach and Data Collection Coordinator</td>
<td>New Hire</td>
</tr>
<tr>
<td>Project Manager</td>
<td>100%</td>
<td>Project Management</td>
<td>N/C</td>
</tr>
</tbody>
</table>
### 13. Subcontracts (Vendors and/or Subrecipients)

- Working with Idaho Department of Administration and Idaho Department of Purchasing for a RFP for Outreach Services. Anticipate contract execution next Quarter.

#### 13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

<table>
<thead>
<tr>
<th>Name</th>
<th>Subcontract Purpose</th>
<th>Type (Vendor/Subrec.)</th>
<th>RFP/RFQ Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Federal Funds Allocated</th>
<th>Total Matching Funds Allocated</th>
<th>Project and % Assigned</th>
</tr>
</thead>
<tbody>
<tr>
<td>Val Technologies SLIGP and PSBAG Consulting</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>7/1/14</td>
<td>8/13/14</td>
<td>2580.00</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gloria Totoricaguena Idaho Technology Summit - Professional Planning Services</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>10/1/14</td>
<td>6/6/15</td>
<td>20,000.00</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DePaul Personnel State Contract</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>10/7/14</td>
<td>N/C</td>
<td>1260.00</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baney Corporation Conference Room PSBAG meeting</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>10/29/14</td>
<td>12/9/14</td>
<td>360.00</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Applications International Professional Planning, Outreach, and Programmatic Support Services</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>6/1/2015</td>
<td></td>
<td>184,997.42</td>
<td>0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 13b. Describe any challenges encountered with vendors and/or subrecipients. Idaho has no subrecipients.

#### 14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official
Brad Richy, Brig Gen
Director, Idaho Bureau of Homeland Security

16b. Signature of Authorized Certifying Official

16c. Telephone (area code, number, and extension)
208-258-6501

16d. Email Address
brichy@bhs.idaho.gov

16e. Date Report Submitted (month, day, year)
8/31/2015 report revised as requested

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