

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	17-10-S18017
1. Recipient Name				4. EIN:	73-1641239
3. Street Address				6. Report Date (MM/DD/YYYY)	07/30/2018
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2018
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)			
03/01/2018		02/29/2020			
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	2	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	Yes	1	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
	Individuals Reached via Stakeholder Meetings or Events			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
	Materials Distributed			Actual number of materials distributed in person during this quarter.	
	Electronic Mail or Other Media Distributed			Actual volume of mail or other media distributed, e-newsletter, webinars, social media posts or other media supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional METRIC 1-Governance Meetings: Statewide Interoperable Executive Committee (SIEC) in June/Jul; METRIC 2- Joe Galvin Attended the International Wireless Communications Expo (IWCE) in March 2018; METRIC 6-Subrecipient grant agreement executed with Illinois Law Enforcement Alarm System (ILEAS) for Technology Manager (Bill Springer) and Lori Bell Project Support Lead to drive activities around FirstNet program; METRIC 8-Bill Springer did a presentation at the IESMA Training Conference @ Springfield with 32 attendees. Bill Springer & Joe Galvin held an STR Workshop @ Urbana May 8 & 9 with 73 attendees. Bill Springer presented at STARCOM USER meeting in Woodford County with 27 attendees. Bill Springer presented at Starcom User Group meeting @ Belleville IL for 58 attendees. Springer presented at STARCOM USER meeting at Roanoke, IL with 24 attendee; METRIC 10- FirstNet Operational & Technical Working Group Monthly - (June, July), RECCWG (Regional Emergency Communications Coordination Work Groups) Firstnet Call - Monthly (Apr, May June); METRIC 11-FirstNet Operational & Technical Working Group Monthly - (June, July), Monthly meetings with ATT and Local FirstNet representatives (May, JUN, Jul)

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Project Manager-Joe Galvin	80%	Project Manager for National Public Safety Broadband Network (NPSBN) and Statewide Interoperability Coordinator (SWIC) for Illinois	
Grant Manager-Robert Evans	50%	Point of Contact for State Administrative Agency (IEMA) and Liaison with National Telecommunications and Information Administration (NTIA)	

12b. Narrative description of any staffing challenges, vacancies, or changes.

None

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Illinois Law Enforcement Alarm System (ILEAS)	80% time for System Technology Manager (Bill Springer), 80% time for Project Support Lead (Lori)	Sub-recipient	Y	Y	3/1/2018	11/30/2018	\$123,704.85	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

No other contracts will be awarded.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$247,322.00	\$0.00	\$247,322.00	\$86,280.00	\$0.00	\$86,280.00	\$46,518.00	\$0.00	\$46,518.00
b. Personnel Fringe Benefits	\$210,598.72	\$0.00	\$210,598.72	\$74,215.04	\$0.00	\$74,215.04	\$37,195.44	\$0.00	\$37,195.44
c. Travel	\$16,852.00	\$40,000.00	\$56,852.00	\$7,000.00	\$10,000.00	\$17,000.00	\$0.00	\$11,120.13	\$11,120.13
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$725,227.28	\$0.00	\$725,227.28	\$123,704.85	\$0.00	\$123,704.85	\$25,440.83	\$0.00	\$25,440.83
g. Other	\$0.00	\$129,492.58	\$129,492.58	\$0.00	\$50,508.95	\$50,508.95	\$0.00	\$10,421.28	\$10,421.28
h. Indirect	\$0.00	\$130,507.42	\$130,507.42	\$0.00	\$45,741.09	\$45,741.09	\$0.00	\$23,858.99	\$23,858.99
i. Total Costs	\$1,200,000.00	\$300,000.00	\$1,500,000.00	\$291,199.89	\$106,250.04	\$397,449.93	\$109,154.27	\$45,400.40	\$154,554.67
j. Proportionality Percent	80.00%	20.00%	100.00%	73.27%	26.73%	100.00%	70.63%	29.37%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: WILLIAM P. ROBERTSON	16c. Telephone (area code, number, and extension) 217-782-2700
16b. Signature of Authorized Certifying Official: <i>William P. Robertson</i>	16d. Email Address: IEMA.Director@Illinois.gov Date: 9 AUG 18

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