

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	17-10-S18017
				4. EIN:	73-1641239
1. Recipient Name	Illinois Emergency Management Agency			6. Report Date (MM/DD/YYYY)	10/30/2018
3. Street Address	2200 S Dirksen Parkway			7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
5. City, State, Zip Code	Springfield IL 62703-4528			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	6	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-in and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional METRIC 1-Governance Meetings: Statewide Interoperable Executive Committee (SIEC) in July/September; METRIC 1-Leadership discussion with IEMA Director and Ops Chief Aug 30; METRIC 1-Strategy discussion with State Leadership Sept 14; METRIC 1-Governance discussion with Illinois State Police, Illinois Emergency Management and 911 Admin about FirstNet Aug 5; METRIC 1-State contract discussion with State Procurement Aug 10; METRIC 2-Joe Galvin attended the RECCWG to discuss FirstNet strategy and common issues Sept 5 - 7; METRIC 8- Joe Galvin presented at Central Illinois FirstNet Update Meeting @ IEMA on 8.20.2018 with 46 attendees; METRIC 8-Joe Galvin and Bill Springer presented at the IEMA Conference @ Springfield on 9/5/2018 with 106 attendees; METRIC 8- Meeting with IEMA Region 6 counties to discuss FirstNet technology Aug 21; METRIC 8-Vendor booth at Illinois Sheriff's Association August 4th-6th; METRIC 10- FirstNet Operational & Technical Working Group Monthly - (July, Aug, Sept); METRIC 10-RECCWG (Regional Emergency Communications Coordination Work Groups) Firstnet Call - Monthly (July, Aug, Sept); METRIC 11- Monthly meetings with ATT and Local FirstNet representatives (July, Aug, Sept);

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Project Manager-Joe Galvin	80%	Project Manager for National Public Safety Broadband Network (NPSBN) and Statewide Interoperability Coordinator (SWIC) for Illinois	
Grant Manager-Robert Evans	50%	Point of Contact for State Administrative Agency (IEMA) and Liaison with National Telecommunications and Information Administration (NTIA)	

12b. Narrative description of any staffing challenges, vacancies, or changes.  
 None

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Illinois Law Enforcement Alarm System (ILEAS)	80% time for System Technology Manager (Bill Springer), 80% time for Project Support Lead (Lori)	Sub-recipient	Y	Y	3/1/2018	11/30/2018	\$123,704.85	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

No other contracts will be awarded.



14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.									
Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$247,322.00	\$0.00	\$247,322.00	\$86,280.00	\$0.00	\$86,280.00	\$55,268.00	\$0.00	\$55,268.00
b. Personnel Fringe Benefits	\$210,598.72	\$0.00	\$210,598.72	\$74,215.04	\$0.00	\$74,215.04	\$44,171.52	\$0.00	\$44,171.52
c. Travel	\$16,852.00	\$40,000.00	\$56,852.00	\$7,000.00	\$10,000.00	\$17,000.00	\$0.00	\$17,048.68	\$17,048.68
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$725,227.28	\$0.00	\$725,227.28	\$123,704.85	\$0.00	\$123,704.85	\$27,194.58	\$0.00	\$27,194.58
g. Other	\$0.00	\$129,492.58	\$129,492.58	\$0.00	\$50,508.95	\$50,508.95	\$0.00	\$15,597.72	\$15,597.72
h. Indirect	\$0.00	\$130,507.42	\$130,507.42	\$0.00	\$45,741.09	\$45,741.09	\$0.00	\$26,099.62	\$26,099.62
i. Total Costs	\$1,200,000.00	\$300,000.00	\$1,500,000.00	\$291,199.89	\$106,250.04	\$397,449.93	\$126,634.10	\$58,746.02	\$185,380.12
j. Proportionality Percent	80.00%	20.00%	100.00%	73.27%	26.73%	100.00%	68.31%	31.69%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Acting Director <i>William P. Robertson</i>						16c. Telephone (area code, number, and extension) 217-782-2700			
16b. Signature of Authorized Certifying Official: <i>William P. Robertson</i>						16d. Email Address: <a href="mailto:EMA.Director@illinois.gov">EMA.Director@illinois.gov</a>			
						Date: <i>7 Nov 18</i>			

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