### 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

**Milestone Activities:**
- Started working on logistics and other issues for the Broadband County Planning Sessions and Regional/State Conferences
- Now with the full staff on board, we have weekly project calls
- Attended Minnesota Broadband Conference in April to see how other States are moving forward
- Team Lead and Grant Program Manager Attended the Joint NCSWIC and PSCR Meeting in Boulder in June
- System Architect Attended the Broadband Summit in DC in May
- Stakeholder Engagements 1,034 People
  - April 1, 2014 – June 30, 2014 Presented NPSBN at the various Forums
    - COML Class - Communication Unit Leader Training – 22 people for 30 min
    - IL Emergency Services Management Association Conference – 91 people for 60 min
    - COML Class - Communication Unit Leader Training – 20 people for 30 min
    - Kendall County Association of Chiefs of Police – 48 people for 60 min
    - Illinois Law Enforcement Alarm System (ILEAS) Region 4 149 for 15 min
    - Kane County Chief of Police – 32 people for 30 min
    - Illinois Association of Fire Protection Districts – 650 for 15 min
    - Illinois Law Enforcement Alarm System (ILEAS) Board Meeting – 14 people for 10 min
    - City of Chicago Office of Emergency Management and Communications – 8 people for 60 min
- Leadership Meetings
  - April 1, 2014 – June 30, 2014 Individual Stake Holder Meetings
    - Meeting with IL Chief Information Officer (CIO) in March
    - Meeting with IL Central Management Services (CMS) weekly
    - Meeting with NTIA FIRSTNET to discuss spectrum issues
- Auxiliary Meetings
  - Listen in on FIRSTNET Board Meeting
  - FIRSTNET Programmatic Update Sessions
    - Monthly (3)
    - Quarterly (1)
- Governance Meetings
  - Illinois Terrorism Task Force (ITTF) Monthly Meetings (Apr, May)
  - Statewide Interoperability Executive Committee (SIEC) Monthly Meetings (Apr, May)
  - Broadband Deployment Council Quarterly Meetings (June)

Other Activities:
- NTR

Challenges:
- Need for more information from NTIA/FIRSTNET regarding expectations/future consultation
  - We are doing what we can to gather as much information as possible to be prepared for the future consultation. Without complete guidance we could have wasted efforts

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

- Now that the Grant Program Manager has been hired, there will be meeting to review the original budget, and most likely modifications will be submitted this quarter for
11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

- Illinois FIRSTNET Website is operational
- Active FIRSTNET Awareness presentations have continued with the full staff in place.
- Weekly discussions and Monthly Meetings

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- Engaging with the Electric and Telephone Cooperatives continues.
- Meet with the CIO and CMS and every 2 weeks for progress reports
- The project and grants team are meeting every week.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE %</th>
<th>Project(s) Assigned</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant Program Manager-Bob Evans</td>
<td>100%</td>
<td>Point of Contact for State Administrative Agency (LEMA) and liaison with NTIA</td>
<td>Hired 05/01/2015</td>
</tr>
</tbody>
</table>

13. Subcontracts (Vendors and/or Sub-recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

<table>
<thead>
<tr>
<th>Name</th>
<th>Subcontract Purpose</th>
<th>Type (Vendor/Sub-rec.)</th>
<th>RFP/RFQ Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Federal Funds Allocated</th>
<th>Total Matching Funds Allocated</th>
<th>Project and % Assigned</th>
</tr>
</thead>
</table>
80% of SWIC (Joe Galvin) time dedicated to SLIGP, Technical System Architect (Bill Springer), Outreach Liaison Coordinator (Phil Arnold), Fiscal Grant and Travel Coordinator (Lori Bell), personnel travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration.

<table>
<thead>
<tr>
<th>Illinois Law Enforcement Alarm System (ILEAS)</th>
<th>Sub-recipient</th>
<th>Y</th>
<th>Y</th>
<th>9/10/2013</th>
<th>3/31/2016</th>
<th>$822,513.76</th>
<th>$0.00</th>
</tr>
</thead>
</table>

13b. Describe any challenges encountered with vendors and/or sub-recipients.
- None to Report this quarter

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

<table>
<thead>
<tr>
<th>Project Budget Element (1)</th>
<th>Federal Funds Awarded (2)</th>
<th>Approved Matching Funds (3)</th>
<th>Total Budget (4)</th>
<th>Federal Funds Expended (5)</th>
<th>Approved Matching Funds Expended (6)</th>
<th>Total Funds Expended (7)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Personnel Salaries</td>
<td>$249,375.00</td>
<td>$520,089.00</td>
<td>$769,464.00</td>
<td>$12,092</td>
<td>0</td>
<td>$12,092</td>
</tr>
<tr>
<td>b. Personnel Fringe Benefits</td>
<td>$188,906.00</td>
<td>$241,963.20</td>
<td>$430,869.20</td>
<td>$10,129</td>
<td>0</td>
<td>$10,129</td>
</tr>
<tr>
<td>c. Travel</td>
<td>$161,712.00</td>
<td>$0.00</td>
<td>$161,712.00</td>
<td>$2,523</td>
<td>0</td>
<td>$2,523</td>
</tr>
<tr>
<td>d. Equipment</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e. Materials/Supplies</td>
<td>$553,809.77</td>
<td>$12,000.00</td>
<td>$65,809.77</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>f. Subcontracts Total</td>
<td>$3,294,800.23</td>
<td>$120,058.84</td>
<td>$3,414,859.07</td>
<td>$131,986</td>
<td>0</td>
<td>$131,986</td>
</tr>
<tr>
<td>g. Other</td>
<td>$118,800.00</td>
<td>$13,169.76</td>
<td>$131,969.76</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>h. Indirect Costs</td>
<td>$109,570.20</td>
<td>$109,570.20</td>
<td></td>
<td></td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>i. Total Costs</td>
<td>$4,067,403.00</td>
<td>$1,016,851.00</td>
<td>$5,084,254.00</td>
<td>$156,730</td>
<td>0</td>
<td>$156,730</td>
</tr>
<tr>
<td>j. % of Total</td>
<td>100%</td>
<td>0%</td>
<td>100%</td>
<td></td>
<td>0%</td>
<td>100%</td>
</tr>
</tbody>
</table>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award.
16a. Typed or printed name and title of Authorized Certifying Official  
Jonathon Monken, Director

16c. Telephone (area code, number, and extension)
217-782-2700

16d. Email Address
Jonathon.monken@illinois.gov

16b. Signature of Authorized Certifying Official

16e. Date Report Submitted (month, day, year)
07/29/2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.