

U.S. Department of Commerce		Performance Progress Report		2. Award or Grant Number: 18-10-S13018		Expiration Date: 8/31/2016	
1. Recipient Name: INDIANA INTEGRATED PUBLIC SAFETY COMMISSION				4. EIN: 35-6000158			
3. Street Address: 100 N SENATE AVENUE, IGC-N825				6. Report Date (MM/DD/YYYY): 02/11/2016			
5. City, State, Zip Code: INDIANAPOLIS, IN 46204-2213				7. Reporting Period End Date: 12/31/2015		8. Final Report: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
10a. Project/Grant Period Start Date: 09/01/2013		10b. End Date: 02/28/2018		9. Report Frequency: <input checked="" type="checkbox"/> Quarterly			
11. List the individual projects in your approved Project Plan							
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended		
1	Stakeholder Meetings	13 meetings/1920 attendees					
2	Broadband Conferences	2					
3	Staff Hires	0					
4	Contract Executions	0					
5	Governance Meetings	4					
6	Education and Outreach Materials	700					
7	Subrecipient Agreements Executed	NA					
8	Phase 2 - Coverage	Stage 1, 2, 3, and 4					
9	Phase 2 - Users and their Operational Areas	Stage 1, 2, 3, and 4					
10	Phase 2- Capacity Planning	Stage 1, 2, 3, and 4					
11	Phase 2 -Current Providers/Procurement	NA					
12	Phase 2 - State Plan Decision	NA					
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.							

Milestone Activities

1. Stakeholder Meetings – Indiana FirstNet staff also purchased booth space at several association conferences for stakeholder outreach:
 - Hospital Preparedness Symposium (150 attendees)
 - Emergency Managers' Association of Indiana (200 attendees)
 - Indiana Association of County Commissioners (300 attendees)
2. Broadband Conferences – David Vice and Steve Skinner attended the October 2015 SPOC meeting in Denver CO.
3. Staff Hires – Two hires were completed in November 2015: an Outreach Coordinator (South region) and the Training Coordinator
4. Contract Executions – None
5. Governance Meetings – Four governance meetings were held in this reporting period. The Integrated Public Safety Commission (IPSC) and Statewide Interoperability Executive Committee (SIEC) both held quarterly meetings on December 15, 2015. Two SIEC monthly conference calls were also held. FirstNet/broadband updates and activity details were provided to commissioners/representatives at all meetings.
6. Other Activities
 - Focus group convener Michael Baker Int'l delivered its final report to IPSC in October 2015.
 - The data collection review was held on October 30, 2015.
 - David Vice gave a presentation at the North America LTE Conference on November 9, 2015
 - Steve Skinner attended the ISSI conference in Atlanta in November 2015.
 - Project staff continues to meet weekly to discuss broadband issues, strategy and logistics. The two chairs of the Indiana Broadband Working Group (Indiana Department of Homeland Security Executive Director David Kane and Indiana Chief Information Officer Paul Baltzell) attend these meetings at least once a month, along with other key FirstNet interested parties.
7. Project Team attended all NCSWIC and FirstNet/NTIA webinars and participated in the SPOC calls.
8. IPSC staff started work with the Indiana Department of Administration on a *Request for Proposal* for general project management and additional data collection.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

IPSC has posted for the Outreach Coordinator (North region) and hope to have the position filled in the next quarter.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
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Executive Director	.15	FirstNet Single Point of Contact	
Statewide Interoperability Coordinator (SWIC)	.5	Provides project oversight	
Communications Director	.5	Directs outreach program and oversee grant reporting	
Comptroller	.05	Supports budgetary and financial requirements, including grants and RFPs	
Operations Manager	.05	Provides operational support	
Logistics Manager	.05	Provides technical guidance (SME)	
Field Coordinator	.5	Provides outreach/education	
Field Coordinator	.5	Provides outreach/education	
Administrative Assistant	.05	Provides administrative support for governance meetings and other project requirements	
Clerk	.045	Provides clerical support	
Co-chair of Exec Comm (IN DHS Dir)	.05	Provides Governance	
Co-chair of Exec Comm (CIO)	.05	Provides Governance	
Gov's Ofc Public Safety Counselor	.00	Provides Governance	Not charging to grant
GIS Coordinator	.07		Started on SLIGP

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Professional Conventions and Meetings. Inc. (ProCaM)	Conference Planner	Vendor	N	Y	09/01/2014	08/31/2016	24,000	0	NA
Michael Baker Intl. (via Guidesoft)	Vendor for Focus Groups	Vendor	Y	Y	07/08/2015	12/08/2015	89,800	0	NA
TBD	Asset Survey	Vendor	Y	N	TBD	TBD	422,850	0	NA
TBD	Data Collection/Alignment	Vendor	Y	N	TBD	TBD	1,369,375	0	NA

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13b. Describe any challenges encountered with vendors and/or subrecipients.

The IPSC contract with ProCaM was extended for one year in August 2015; the new contract end date is 08/31/2016.

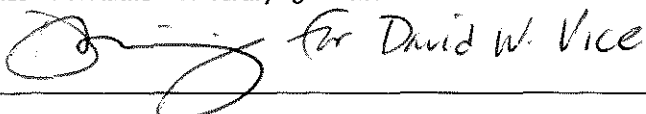
Michael Baker Int'l was selected as the focus group vendor in August 2015 and their work was completed in October 2015. Of the total \$89,800 billed to IPSC by Michael Baker Int'l, only \$78,400 was paid by IPSC because the vendor was unable to document or itemize the \$11,400 in project expenses.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	0.00	454,005.00	454,005.00	0.00	178,702.52	178,702.52
b. Personnel Fringe Benefits	0.00	127,121.00	127,121.00	0.00	50,042.30	50,042.30
c. Travel	328,959.00	0.00	328,959.00	18,418.17	0.00	18,418.17
d. Equipment	0.00	0.00	0.00	0.00	0.00	0.00
e. Materials/Supplies	0.00	0.00	0.00	0.00	0.00	0.00
f. Subcontracts Total	1,906,025.00	0.00	1,906,025.00	94,480.16	0.00	94,480.16
g. Other	119,520.00	7,500.00	127,020.00	40,546.25	0.00	40,546.25
h. Total Costs	2,354,504.00	588,626.00	2,943,130.00	153,804.58	228,744.82	382,549.40
i. % of Total	80%	20%	100%	40.2%	59.8%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official David W. Vice Executive Director, Indiana Integrated Public Safety Commission State Point of Contact	16c. Telephone (area code, number, and extension) 317-232-8993
	16d. Email Address dvice@ipsc.in.gov
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 02/02/2016 Revised 02/11/2016

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