U.S. Department of Commerce	2. Award or Grant Number 18-10-S13018
Performance Progress Report	4. EIN 35-6000158
1. Recipient Name INTEGRATED PUBLIC SAFETY COMMISSION	6. Report Date (MM/DD/YYYY) 04-30-2014
3. Street Address 100 N SENATE AVENUE, IGC-N340	7. Reporting Period End Date: 03-31-2014

5. City, State, Zip Code INDIANAPOLIS, IN 46204-2213	8. Final Report ☐ Yes x No	9. Report Frequency x Quarterly

10a. Project/Grant Period Start Date: (09/01/2013)	10b. End Date: (08/31/2016)	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	3 meetings/72 attendees			
2	Broadband Conferences	4 (attendees to FirstNet Regional Meeting in Atlanta)			
3	Staff Hires	1			
4	Contract Executions	0			
5	Governance Meetings	4			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone Activities

Governance Meetings – Four governance meetings were held in this reporting period. The quarterly Integrated Public Safety Commission (IPSC) meeting and the Statewide Interoperability Executive Committee (SIEC) meeting were both held on March 26th. Two SIEC monthly conference calls were also held. FirstNet/broadband updates and activity details were provided to commissioners/representatives at both meetings.

Stakeholder Meetings – Project staff attended/presented information to three stakeholder groups: 1. A vendor representative meeting on February 12 (30 attendees); and, 2. Indiana Department of Homeland Security District Coordinators meeting on March 12 (20 attendees; and, 3. D8 District Planning Council (22 attendees) on March 20.

Broadband Conferences – Four representatives (SPOC, SWIC, Project Manager, and Office of Budget & Management) attended the Regional Meeting held in Atlanta February 25-26.

Staff Hires – Indiana hired two Outreach Coordinators this reporting period. Interviews were conducted late January, job offers were made in February, and the new employees began work on March 3. Most of the month of March was spent training the new hires.

Other Activities – Project staff continues to meet weekly to discuss broadband issues, strategy and logistics. The two chairs of the Indiana Broadband Working Group (Indiana Dept. of Homeland Security Executive Director John Hill and Indiana Chief Information Officer Paul Baltzell) attend these meetings at least once a month.

Project Team attended all NCSWIC and FirstNet/NTIA webinars and participated in the SPOC calls.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Most of the staff activity this quarter has been spent training new outreach coordinators and developing a detailed outreach plan.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Executive Director	.15	FirstNet Single Point of Contact	
Statewide Interoperability Coordinator (SWIC)	.5	Provides project oversight	
Communications Director	.5	Directs outreach program and oversee grant reporting	
Comptroller	.05	Supports budgetary and financial requirements, including grants and RFPs	
Operations Manager	.05	Provides operational support	
Logistics Manager	.05	Provides technical guidance (SME)	
Field Coordinator	.5	Provides outreach/education	Began work 3/3/2014
Field Coordinator	.5	Provides outreach/education	Began work 3/3/2014
Administrative Assistant	.05	Provides administrative support for governance meetings and other project requirements	
Clerk	.045	Provides clerical support	
Co-chair of Exec Comm (IN DHS Dir)	.05	Provides Governance	
Co-chair of Exec Comm (CIO)	.05	Provides Governance	
Gov's Ofc Public Safety Counselor	.05	Provides Governance	

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

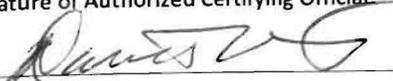| Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Conference Planner	Vendor	N	N	TBD	TBD	7,650	0	NA
TBD	Asset Survey	Vendor	N	N	TBD	TBD	529,000	0	NA
TBD	Data Collection/Alignment	Vendor	N	N	TBD	TBD	1,369,375	0	NA

Add Row   Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

NA

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	0.00	454,005.00	454,005.00		41,881.44	41,881.44
b. Personnel Fringe Benefits	0.00	127,121.00	127,121.00			
c. Travel	328,959.00	0.00	328,959.00	8309.24		8309.24
d. Equipment	0.00	0.00	0.00			
e. Materials/Supplies	0.00	0,00	0.00			
f. Subcontracts Total	1,906,025.00	0.00	1,906,025.00			
g. Other	119,520.00	7,500.00	127,020.00			
h. Total Costs	2,354,504.00	588,626.00	2,943,130.00	8309.24	41,881.44	50,190.68
i. % of Total	80%	20%	100%	17%	83%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official David W. Vice Executive Director, Integrated Public Safety Commission State Point of Contact	16c. Telephone (area code, number, and extension) 317.233.8625
	16d. Email Address dvice@ipsc.in.gov
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year) 04-30-2014 4-30-14