1. Recipient Name
Kansas Office of Information Technology

2. Award or Grant Number
20-10-S13020

3. Street Address
Landon State Office Building 900 SW Jackson Street, Suite 751

4. EIN
48-6029925

5. City, State, Zip Code
Topeka, KS 66612

6. Report Date (MM/DD/YYYY)
10/30/2013

7. Reporting Period End Date
09/30/2013

10a. Project/Grant Period
Start Date: (MM/DD/YYYY)
08/01/2013

10b. End Date: (MM/DD/YYYY)
07/31/2016

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone activities: Two existing employees, the SWIC and one OEC Trainer, were able to begin work on SLIGP on a part-time basis, which was all we anticipated for the first quarter of the project.

The SWIC was able to coordinate with DHS OEC to schedule a SCIP revision workshop in order to re-write the state SCIP to incorporate PSBN.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

We do not anticipate any changes at this time.
11c. Provide any other information that would be useful to NTIA as it assesses this project’s progress.

Most of our work this quarter focused on completing the Baseline/Expenditure Plan, reviewing record-keeping requirements with the other state agencies involved, and transitioning existing employees onto the SLIGP project team.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

N/A

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project’s time line and when the project will be fully staffed.

The project is not fully staffed, but we anticipate hiring all staff by the third quarter as projected in our Baseline/Expenditure Plan. We will hire a Grants Administrator and two Outreach Coordinators with grant funds and bring on another OEC trainer to assist with the program as match. We do not anticipate any changes in the project’s time line.

12b. Staffing Table

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE %</th>
<th>Project(s) Assigned</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>SWIC</td>
<td>.20</td>
<td>Provide oversight of all SLIGP project activities</td>
<td>Started work on SLIGP</td>
</tr>
<tr>
<td>OEC Trainer</td>
<td>.13</td>
<td>Dissemination of SLIGP information to general public</td>
<td>Started work on SLIGP</td>
</tr>
</tbody>
</table>

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

<table>
<thead>
<tr>
<th>Name</th>
<th>Subcontract Purpose</th>
<th>Type (Vendor/Subrec.)</th>
<th>RFP/RFQ Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Federal Funds Allocated</th>
<th>Total Matching Funds Allocated</th>
<th>Project and % Assigned</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBD</td>
<td>Program Development Information Gathering Legal Assistance Assistance as Required</td>
<td>Vendor</td>
<td>N</td>
<td>N</td>
<td>TBD</td>
<td>TBD</td>
<td>$863,593</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>
13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

<table>
<thead>
<tr>
<th>Project Budget Element (1)</th>
<th>Federal Funds Awarded (2)</th>
<th>Approved Matching Funds (3)</th>
<th>Total Budget (4)</th>
<th>Federal Funds Expended (5)</th>
<th>Approved Matching Funds Expended (6)</th>
<th>Total Funds Expended (7)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Personnel Salaries</td>
<td>$481,500</td>
<td>$267,300</td>
<td>$748,800</td>
<td>$0</td>
<td>$742.95</td>
<td>$742.95</td>
</tr>
<tr>
<td>b. Personnel Fringe Benefits</td>
<td>$198,756</td>
<td>$109,353</td>
<td>$308,109</td>
<td>$0</td>
<td>$2,258.04</td>
<td>$2,258.04</td>
</tr>
<tr>
<td>c. Travel</td>
<td>$230,760</td>
<td>$70,956</td>
<td>$301,716</td>
<td>$0</td>
<td>$216.82</td>
<td>$216.82</td>
</tr>
<tr>
<td>d. Equipment</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>e. Materials/Supplies</td>
<td>$9,750</td>
<td>$2,589</td>
<td>$12,339</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>f. Subcontracts Total</td>
<td>$863,593</td>
<td>$0</td>
<td>$863,593</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>g. Other</td>
<td>$16,431</td>
<td>$0</td>
<td>$16,431</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>h. Total Costs</td>
<td>$1,800,790</td>
<td>$450,198</td>
<td>$2,250,988</td>
<td>$0</td>
<td>$9,927.81</td>
<td>$9,927.81</td>
</tr>
<tr>
<td>i. % of Total</td>
<td>80%</td>
<td>20%</td>
<td>100%</td>
<td>0%</td>
<td>100%</td>
<td>100%</td>
</tr>
</tbody>
</table>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Anthony Schlinsog, CITO

16c. Telephone (area code, number, and extension)

(785) 296-4817

16b. Signature of Authorized Certifying Official

Anthony Schlinsog

16d. Email Address

Anthony.Schlinsog@ks.gov

16e. Date Report Submitted (month, day, year)

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.