U.S. Department of Commerce  
Performance Progress Report

2. Award or Grant Number: 20-10-S13020  
4. EIN: 48-6029925  

1. Recipient Name: KANSAS OFFICE OF INFORMATION AND TECHNOLOGY SERVICES  

3. Street Address: LANDON STATE OFFICE BUILDING, 900 SW JACKSON STREET, SUITE 751 SOUTH  

5. City, State, Zip Code: TOPEKA, KS 66612

6. Report Date (MM/DD/YYYY): 10/13/2015  
7. Reporting Period End Date: (MM/DD/YYYY): 09/30/2015  

8. Final Report Yes[ ] No[X]  
9. Report Frequency Quarterly[X]

10a. Project/Grant Period  
Start Date: (MM/DD/YYYY): 08/01/2013  
End Date: (MM/DD/YYYY): 01/31/2018

11. List the individual projects in your approved Project Plan

<table>
<thead>
<tr>
<th>Project Type (Capacity Building, SCIP Update, )</th>
<th>Project Deliverable Quantity (Number &amp; Indicator Description)</th>
<th>Total Federal Funding Amount</th>
<th>Total Federal Funding Amount expended at the end of this reporting period</th>
<th>Percent of Total Federal Amount expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Stakeholder Meetings</td>
<td>740</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 Broadband Conferences</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Staff Hires</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Contract Executions</td>
<td>1 - KUCR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 Governance Meetings</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 Education and Outreach</td>
<td>15</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Subrecipient Agreement Executed</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Phase 2 - Coverage</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Phase 2 - Users and Their Operational Areas</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Phase 2 - Capacity Planning</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Phase 2 - Current Providers/Procurement</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 Phase 2 - State Plan Decision</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Worked on data collection for the entire quarter and made submission by the September 30 deadline.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

No Changes.
11c. Provide any other information that would be useful to NTIA as it assesses this project’s progress.

Continued data collection at the local level could be difficult if additional surveys are requested.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Our surveys allowed the public safety community to respond in multiple ways, electronic, mail, phone, direct contact, which allowed us to gather information above our expectations.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project’s time line and when the project will be fully staffed.

12b. Staffing Table

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE%</th>
<th>Project (s) Assigned</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>SWIC</td>
<td>0.54</td>
<td>Provide oversight of all SLIGP project activities</td>
<td>No Change</td>
</tr>
<tr>
<td>DEC Trainer 0.60</td>
<td></td>
<td>Dissemination of SLIGP information to general public</td>
<td>Left project</td>
</tr>
<tr>
<td>DEC Trainer 0.00</td>
<td></td>
<td>Dissemination of SLIGP information to general public</td>
<td>Left project</td>
</tr>
<tr>
<td>Outreach Coordinator 1.0</td>
<td>Education and outreach of PSBN to general public</td>
<td>No Change</td>
<td></td>
</tr>
<tr>
<td>Outreach Coordinator 1.0</td>
<td>Education and outreach of PSBN to general public</td>
<td>No Change</td>
<td></td>
</tr>
<tr>
<td>Grant Administrator 1.0</td>
<td>Administer SLIGP grant</td>
<td>No Change</td>
<td></td>
</tr>
</tbody>
</table>

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

<table>
<thead>
<tr>
<th>Name</th>
<th>Subcontract Purpose</th>
<th>Type (Vendor/Subrec.)</th>
<th>RFP/RFQ Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Federal Funds Allocated</th>
<th>Total Matching Funds Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>KUCR</td>
<td>GIS, data processing, mapping</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>7/21/2015</td>
<td>8/31/2015</td>
<td>$32,155.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>TBD</td>
<td>Data Collection</td>
<td>Vendor</td>
<td>N</td>
<td>N</td>
<td>UNK</td>
<td>UNK</td>
<td>$546,687.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

13b. Describe any challenges encountered with vendors and/or subrecipients.
14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

<table>
<thead>
<tr>
<th>Project Budget Element (1)</th>
<th>Federal Funds Awarded (2)</th>
<th>Approved Matching Funds (3)</th>
<th>Total Budget (4)</th>
<th>Federal Funds Expended (5)</th>
<th>Approved Matching Funds Expended (6)</th>
<th>Total funds Expended (7)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Personnel Salaries</td>
<td>$713,030.00</td>
<td>$253,483.00</td>
<td>$966,513.00</td>
<td>$261,324.96</td>
<td>$143,633.20</td>
<td>$404,958.16</td>
</tr>
<tr>
<td>b. Personnel Fringe Benefits</td>
<td>$288,203.00</td>
<td>$100,667.00</td>
<td>$388,870.00</td>
<td>$101,337.44</td>
<td>$52,972.91</td>
<td>$154,310.35</td>
</tr>
<tr>
<td>c. Travel</td>
<td>$189,674.00</td>
<td>$25,204.00</td>
<td>$214,878.00</td>
<td>$48,722.16</td>
<td>$14,856.99</td>
<td>$63,579.55</td>
</tr>
<tr>
<td>d. Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>e. Materials/Supplies</td>
<td>$16,371.00</td>
<td>$0.00</td>
<td>$16,371.00</td>
<td>$11,922.61</td>
<td>$0.00</td>
<td>$11,922.61</td>
</tr>
<tr>
<td>f. Subcontracts Total</td>
<td>$578,842.00</td>
<td>$0.00</td>
<td>$578,842.00</td>
<td>$3,215.50</td>
<td>$0.00</td>
<td>$3,215.50</td>
</tr>
<tr>
<td>g. Other</td>
<td>$14,720.00</td>
<td>$70,844.00</td>
<td>$85,564.00</td>
<td>$8,559.53</td>
<td>$56,333.60</td>
<td>$58,893.13</td>
</tr>
<tr>
<td>h. Indirect</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>i. Total Costs</td>
<td>$1,800,790.00</td>
<td>$450,198.00</td>
<td>$2,250,988.00</td>
<td>$423,083.60</td>
<td>$263,796.70</td>
<td>$686,879.30</td>
</tr>
<tr>
<td>% of Total</td>
<td>80%</td>
<td>20%</td>
<td>100%</td>
<td>92%</td>
<td>38%</td>
<td>100%</td>
</tr>
</tbody>
</table>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

STEVEN GREEN, FINANCE DIRECTOR

16c. Telephone (area code, number, and extension)  785 296-6079

16d. Email Address:  steven.green@ks.gov

Date: 05/15/2015