OMB Number: 4040-0004 Expiration Date: 10/31/2019

Application for F	ederal Assista	ınce SF	-424							
* 1. Type of Submissi  Preapplication	on:	* 2. Typ		* If Revision, select appropriate letter(s):						
Application  Changed/Corre	ected Application		ontinuation evision	* Ot	Other (Specify):					
* 3. Date Received:										
5a. Federal Entity Identifier:  5b. Federal Award Identifier:					5b. Federal Award Identifier:					
State Use Only:				1 -						
6. Date Received by S	State:		7. State Application	Ider	entifier:					
8. APPLICANT INFO	RMATION:									
* a. Legal Name: Ka	ansas Adjutant	Gener	al's Department	;						
* b. Employer/Taxpay 48-1124839	er Identification Nur	mber (EIN	I/TIN):	1 -	* c. Organizational DUNS:  1429920280000					
d. Address:						,				
* Street1:	2800 SW Topek	a Blvd								
Street2:										
	Topeka									
County/Parish:										
* State:					KS: Kansas					
Province:  * Country:										
· ·	66611-1220				USA: UNITED STATES					
e. Organizational U										
Department Name:				T	Division Name:					
KS Division of	Emergency Mgm	nt.			Emergency Communications Sect.					
f. Name and contac	t information of p	erson to	be contacted on m	atte	ters involving this application:					
Prefix: Ms.			* First Name	э:	Angee	$\overline{1}$				
Middle Name:										
* Last Name: More	gan									
Suffix:										
Title: Deputy Director										
Organizational Affiliation:										
Kansas Division of Emergency Management										
* Telephone Number: (785) 646-1403 Fax Number: (785) 646-1426										
*Email: angelynn.t.morgan.nfg@mail.mil										

Application for Federal Assistance SF-424					
* 9. Type of Applicant 1: Select Applicant Type:					
A: State Government					
Type of Applicant 2: Select Applicant Type:					
Type of Applicant 3: Select Applicant Type:					
* Other (specify):					
* 10. Name of Federal Agency:					
National Telecommunications and Information Admini					
11. Catalog of Federal Domestic Assistance Number:					
11.549					
CFDA Title:					
State and Local Implementation Grant Program					
* 12. Funding Opportunity Number:					
2018-NTIA-SLIGP-2					
* Title:					
State and Local Implementation Grant Program (SLIGP) 2.0					
13. Competition Identification Number:					
2018-NTIA-SLIGP-2					
Title:					
14. Areas Affected by Project (Cities, Counties, States, etc.):					
Add Attachment Delete Attachment View Attachment					
* 15. Descriptive Title of Applicant's Project:					
State of Kansas 2018 State and Local Implementation Grant Program (SLIGP) 2.0					
Attach supporting documents as specified in agency instructions.					
Add Attachments Delete Attachments View Attachments					

Application to	or Federal Assistance SF-424	Į.						
16. Congressional Districts Of:								
* a. Applicant KS-All * b. Program/Project KS-All								
Attach an additional list of Program/Project Congressional Districts if needed.								
		Add Attachment	Delete Attachment View Attachment					
17. Proposed Pr	oject:							
* a. Start Date:	03/01/2018		* b. End Date: 02/28/2020					
18. Estimated F	18. Estimated Funding (\$):							
* a. Federal	700,	00.00						
* b. Applicant		0.00						
* c. State	175,	000.00						
* d. Local		0.00						
* e. Other		0.00						
* f. Program Inco		0.00						
* g. TOTAL	875,	000.00						
	on Subject to Review By State Un							
	cation was made available to the S							
	s subject to E.O. 12372 but has no	t been selected by the State for	review.					
	s not covered by E.O. 12372.							
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)								
		ebt? (If "Yes," provide explan	ation in attachment.)					
Yes	⊠ No	ebt? (If "Yes," provide explan	ation in attachment.)					
Yes								
Yes  If "Yes", provide	No explanation and attach	Add Attachment	Delete Attachment View Attachment					
Yes  If "Yes", provide  21. *By signing herein are true,	explanation and attach  this application, I certify (1) to the complete and accurate to the b	Add Attachment e statements contained in the est of my knowledge. I also	Delete Attachment  View Attachment  list of certifications** and (2) that the statements provide the required assurances** and agree to					
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#### **BUDGET INFORMATION - Non-Construction Programs**

OMB Number: 4040-0006 Expiration Date: 01/31/2019

#### **SECTION A - BUDGET SUMMARY**

	Grant Program Function or	Catalog of Federal Domestic Assistance	Estimated Unob	ligated Funds	New or Revised Budget					
	Activity	Number	Federal	Non-Federal		Federal		Non-Federal		Total
	(a)	(b)	(c)	(d)		(e)		(f)		(g)
1. S	ELIGP	11.549	\$	\$	\$	700,000.00	\$	175,000.00	\$	875,000.00
2.										
3.										
4.										
5.	Totals		\$	\$	\$	700,000.00	\$	175,000.00	\$	875,000.00

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#### **SECTION B - BUDGET CATEGORIES**

6. Object Class Categories				GRANT PROGRAM, F	FUN	NCTION OR ACTIVITY		Total
o. Object olass categories	(1)	1	(2)	)	(3		)	(5)
		SLIGP		N/A				
a. Personnel	\$	147,019.50	\$	114,580.90	\$	\$		\$ 261,600.40
b. Fringe Benefits		34,910.00		41,249.12				76,159.12
c. Travel		114,520.00		19,169.97				133,689.9
d. Equipment		0.00		0.00				0.00
e. Supplies		14,349.50		0.00				14,349.50
f. Contractual		355,575.00		0.00				355,575.00
g. Construction		0.00		0.00				0.00
h. Other		12,066.00		0.00				12,066.00
i. Total Direct Charges (sum of 6a-6h)		678,440.00		174,999.99				\$ 853,439.99
j. Indirect Charges		21,560.00		0.00				\$ 21,560.00
k. TOTALS (sum of 6i and 6j)	\$	700,000.00	\$	174,999.99	\$	\$		\$ 874,999.99
175,000.00 875,000.00								
7. Program Income	\$		\$		\$	\$		\$

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	SECTION	<b>C</b> -	NON-FEDERAL RESC	UR	RCES				
(a) Grant Program			(b) Applicant		(c) State	(	d) Other Sources		(e)TOTALS
8. SLIGP		\$		\$	175,000.00	\$		]\$[	175,000.00
9.									
10.									
11.									
12. TOTAL (sum of lines 8-11)		\$		\$	175,000.00	\$		\$	175,000.00
	SECTION	D -	FORECASTED CASH	NE	EDS				
	Total for 1st Year		1st Quarter	, ,	2nd Quarter	_	3rd Quarter		4th Quarter
13. Federal	\$	\$		\$		\$_		\$_	
14. Non-Federal	\$			] [					
15. TOTAL (sum of lines 13 and 14)	\$	\$		] \$[		\$		]\$[	
SECTION E - BUD	GET ESTIMATES OF FE	DE	RAL FUNDS NEEDED	FO	R BALANCE OF THE	PRO	DJECT		
(a) Grant Program					FUTURE FUNDING	PEF			
		1	(b)First		(c) Second	_	(d) Third		(e) Fourth
16. SLIGP		\$		\$		\$		\$	
17.				]					
18.				]					
19.				]					
20. TOTAL (sum of lines 16 - 19)	\$		] \$		\$		\$		
SECTION F - OTHER BUDGET INFORMATION									
21. Direct Charges: 853,440.00 22. Indirect Charges: 21,560.00									
23. Remarks:									

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# Kansas State and Local Implementation Grant Program 2.0

# **Application Materials**

Submitted: December 8, 2017

Revisions: January 4, 2018, noted in blue font

### **Application Packet Contents**

#### Letter of Designation

#### **Forms**

Standard Form 424, Application for Federal Assistance
Standard Form 424A, Budget Information – Non-Construction Programs
Standard Form 424B, Assurances for Non-Construction Programs
CD-511 Certification Regarding Lobbying

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II.	Overview of Activities Supporting the Deployment of the National Public	
	Safety Broadband Network	. 3
III.	Capacity to Manage and Conduct Programmatic Activities of Award and	
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IV.	Staffing Plan for Fulfilling Programmatic and Grant Management	
	Requirements	. 7
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**Budget Spreadsheet** 

Indirect Cost Rate Agreement

# Kansas State and Local Implementation Grant Program (SLIGP) 2.0 Application Narrative

The State and Local Implementation Grant Program (2.0) for Kansas will support the State's activities to further plan the details of the nationwide public safety broadband network (NPSBN) deployment and public safety user adoption. This narrative describes an overview of planned activities supporting the deployment, the capacity to manage and conduct these activities, the ability to adhere to reporting requirements, and the staffing plan for the SLIGP 2.0 programmatic and grant management.

#### I. Background

Kansas is the 34<sup>th</sup> largest state in the nation based on population (2,907,289), and it is 13<sup>th</sup> largest based on geographic size (82,278 square miles). Approximately half of the population is concentrated in the eastern portion of the state. The northwestern region is the least populated section in the state, which also exhibits the most gaps in broadband coverage.

The state of Kansas is comprised of 105 counties, 4 tribal nations, 626 incorporated cities, 1,404 townships, approximately 1,370 unincorporated cities, and up to 70,000 NPSBN potential users. Kansas consists of primarily small, rural jurisdictions; only two counties have 200,000 in population. There are distinct differences between the three largest metro areas and the smaller, rural jurisdictions, which typically operate with limited budgets and staff.

Kansas has a history of strong state and local support for building interoperable communications capacity and successfully coordinating statewide projects with local government jurisdictions. For example, Kansas successfully built out a statewide P25 trunked 800 MHz radio system that required extensive coordination with local jurisdictions, counties, and homeland security regions.

Interoperability communications planning and funding has been a focus in Kansas since 2005, when the Kansas Homeland Security Regional Councils were formed. At that time, communications project leaders from each region began meeting quarterly to share information on communications projects in hope of aligning efforts and avoiding unnecessary duplication of services. From this informal group, a statewide initiative was created. In July of 2007, a full-time Interoperable Communications Coordinator was employed by the Kansas Adjutant General. The Coordinator was tasked with the creation and implementation of a

statewide governance structure and a strategic plan addressing interoperable emergency communications. The Kansas Statewide Interoperability Executive Committee (SIEC) was chartered by the Kansas Commission on Emergency Planning and Response, and the SIEC held its first formal meeting 2007. Later that year, after the recommendation of members to pursue executive-level backing for interoperable communications activities, the governor signed Executive Order #07-27, establishing the SIEC under executive jurisdiction.

The SIEC membership, which is comprised of 14 public officials as well as representatives of primary stakeholders, plans and makes recommendations on policy, procedures and other activities that will enhance communications interoperability throughout Kansas. Administrative functions are handled by the Statewide Interoperability Coordinator (SWIC). The SIEC members are as follows: Kansas Association of Sheriffs, Kansas Chapter of Association of Public Safety Communications Officials (APCO), Kansas Association of Chiefs of Police, Kansas Highway Patrol, Kansas Board of EMS, Kansas State Fire Chiefs Association, Kansas Department of Transportation, Kansas Association of Counties, Kansas Emergency Management Association, Kansas Adjutant General's Department, League of Kansas Municipalities, Kansas Office of Information Technology Services, Kansas Native American Affairs Office, Kansas 911 Coordinating Council, and Mid-America Regional Council. Kansas Department of Commerce and Kansas Division of Emergency Management are non-voting, advisory members.

In addition to the SWIC, other staff dedicated to emergency communications in Kansas include two Training and Exercise Specialists and two Communications on Wheels technicians, all located within the Kansas Division of Emergency Management Emergency Communications Section (ECS). A portion of the SWIC and Training and Exercise Specialists' time will support SLIGP 2.0 activities. Additional positions will be added to this section through SLIGP 2.0 funding to further support planning for NPSBN deployment and adoption. Grant management and staffing plan details are discussed further in sections III and IV of the narrative.

Under the SLIGP 1.0, the State of Kansas conducted planning activities, evaluated options for NPSBN deployment, and completed extensive data collection and surveys. These efforts culminated with the recommendation by SIEC and the Single Point of Contact (SPOC) for Kansas to opt-in to the FirstNet plan. Governor Brownback announced his acceptance of the NPSBN deployment plan offered by FirstNet in August 2017.

In Sections II, III, and IV, the narrative describes Kansas' planned activities to help further the deployment and public safety user adoption of the NPSBN as a FirstNet Opt-In State.

#### II. Overview of Activities Supporting the Deployment of the National Public Safety Broadband Network

Kansas anticipates conducting work during the project period in each of the allowable Opt-In activity categories listed in the NOFO (page 18). Note that the bullet points correspond *directly* to allowable activities in the NOFO and are thus consistent with the NOFO. At no time will Kansas undertake activities or incur costs that are outside of the scope of the NOFO, which includes appropriate FirstNet requests and approvals. Specifically, stakeholder outreach activities and data collection efforts will be conducted only at the request of and in coordination with FirstNet. Activities (C), (I), and (J) would require a request/approval from FirstNet. This would be confirmed in writing, either electronic or paper.

**Key constituencies** include primary users identified by the state and agreed upon by FirstNet: law enforcement, fire, emergency medical services, emergency management, hospital emergency rooms, and emergency communications centers/911 public safety answering points. Additional constituencies include extended primary users as approved by the SIEC and FirstNet. These constituencies apply to all activities.

There are several **activity examples** already listed below within each bullet point, but additional examples have been added to a few activities.

- A. Single officer (or governmental body) and staff to, at a minimum, provide for ongoing coordination with NTIA and implementation of grant funds. The SWIC will serve as the single point of contact (SPOC) in coordination with the NTIA and implementation of grant funds; he will be the liaison between the SIEC, ECC staff, identified primary users, and outside organizations and partners. The SWIC will keep the SIEC apprised of coordination activities and request advisement, as appropriate. He will also coordinate and stay apprised with other states and with FEMA Region VII. Some coordination activities will be delegated by the SWIC to other ECS staff.
- B. Existing governance body to provide input to the single officer and to contribute towards planning activities to further identify potential public safety users of the NPSBN and prepare for data sharing. During the SLIGP 1.0 process, the SIEC helped identify and reach out to the potentially 70,000 public safety NPSBN users. A database of users was created in relation to the initial 1.0 state data collection piece. During SLIGP 2.0, critical information in this user list will be updated as needed, though the focus will be pushing

- out information through the SIEC and pre-existing channels. Grant activities will include outreach and awareness efforts by the SWIC and other ECS staff, with the SIEC helping to reach out, share information, and update distribution contacts.
- C. Data collection in specific areas identified to be helpful as requested by FirstNet. The SWIC and ECS staff will support data collection as requested by FirstNet, including data related to coverage by jurisdiction, agency, tribal nations, device-specific, identification congestion-related issues, and other data needs. These activities will likely be primarily conducted by contractors, in response to specific requests and needs identified during the project period. The SWIC or other ECS staff will manage and monitor contractor data collection work. These would be conducted at the request of FirstNet. Examples of potential data requests include identifying currently fielded data by discipline and device type, how those devices are utilized to receive and disseminate information, identifying eligible primary and extended primary users within a jurisdiction, etc.
- D. Development of policies and agreements to increase sharing of data between existing public safety systems across various agencies within the State or territory using the NPSBN. A new position in the ECS funded through SLIGP 2.0 will be the Public Safety Broadband Program Coordinator (Broadband Coordinator). The Broadband Coordinator will further governance of the NPSBN in the state, including the development of policies and procedures to ensure Kansas is set-up with a long-term solution for effective rollout and deployment of the NPSBN. Activities will include reviewing the SIEC executive order to determine roles, responsibilities, and expectations of the governing body in relation to FirstNet and working with the SIEC, FirstNet, and its partner AT&T to set up protocols for deployment and adoption statewide.
- E. Individuals, such as the single officer and governing body members, to perform planning activities to help FirstNet and its partner further identify potential public safety users of the NPSBN. SIEC as the governing body, with the assistance of SWIC and other staff, will reach out to their organizational constituencies to improve awareness of the NPSBN opportunities, provide contact information to FirstNet, and pass along potential concerns or potential barriers to adoption to FirstNet.

- F. Planning efforts to help FirstNet gain inclusion on applicable statewide contract vehicles. For the most part, this activity has already been completed. The State of Kansas is utilizing the NASPO contract, and FirstNet has gained inclusion to the state contracting system. However, for related activities, the Broadband Coordinator will provide technical assistance to state agencies, local jurisdictions, local agencies to connect them with FirstNet in setting up contractual agreements related to the deployment. ECS staff and the SIEC will work with AT&T and FirstNet to set up and make available contracting templates for local and state entities.
- G. Planning activities to prepare for emergency communications technology transitions. These planning activities will be a focus of the Kansas SLIGP 2.0; a significant portion of staff time will be dedicated to transitions. Activities will include working with FirstNet and public safety agencies to demonstrate the benefits of adoption; helping responders plan for the transition to and adoption of the system; identifying ways to use the system to an agency's benefit at both state and local agencies; demonstrating how it can enhance a first responder's job; setting up guidances and protocols for transitions; training for aspects of the transitions; and developing credentialing plans, protocols, and tools for the system usage. The two training specialist positions partially supporting the state match for the SLIGP 2.0 will conduct much of this work.
- H. Activities to identify and plan for the transition of public safety applications, software, and databases. These activities will be primarily conducted by the Strategic Initiatives Coordinator (SIC), which will be a newly hired position under SLIGP 2.0. The SIC will direct initiatives evaluating potential new applications (apps) and identifying barriers and solutions related to the transition of databases and software to the NPSBN in coordination with state and local jurisdictions, FirstNet, and AT&T. This may include developing workgroups or committees under the SIEC to evaluate and make recommendations on products offered by vendors and solutions adopted by other states; planning for integration with 911 public safety answering points and other special partner groups; planning for transition and adoption by discipline during disaster management (e.g., sheriff, local police, fire, EMS, hospital, public works, etc.); planning for transition challenges specific to the large number of volunteer responders in Kansas; identifying technical and functional barriers to the transition of applications, software, and databases; researching potential new apps and transition solutions; identifying

- application functionality, software, and database needs; creating protocols and validating how apps will work across disciplines and different devices; and determining best practices and protocols for the transition, installation and/or usage of applications, software and databases. In addition to the SIC and possibly the training specialists, this activity will rely heavily on contractors to assist with specific tasks.
- I. Identifying and documenting on-going coverage needs/gaps within the State.
  Contractors will be utilized to assist ECS staff with this task as requests are made by FirstNet. Activities may include identifying and documenting coverage gaps and needs, both general needs/gaps and those specific to geography, tribal nations, local jurisdictions, disciplines, and event congestion. If specific coverage gaps are forwarded by primary users or other stakeholders, ECS staff will also relay information to FirstNet. If FirstNet requests follow-up or assistance, ECS staff may, for example, conduct surveys to include interviews with primary users, specific location tests, deployment of devices for testing by primary users, etc.
- J. Activities to convene stakeholder outreach events to continue planning for NPSBN implementation, as requested by FirstNet. Based on initial conversations with FirstNet, stakeholder meetings are planned with identified primary users in each of the seven homeland security regions. These meetings will highlight the benefits of the network, how to subscribe, access and speed of the network, utilization and public safety applications for primary user disciplines, and how to utilize the network to their advantage during emergencies and disasters. NPSBN ECS staff will assist with planning additional meetings and events, as requested by FirstNet throughout the project period.

## III. Capacity to Manage and Conduct Programmatic Activities of Award and Adhere to Requirements

Kansas is a willing and eager applicant for the State and Local Implementation Grant Program 2.0. The state has the capacity to successfully manage and conduct programmatic activities and the ability to adhere to NTIA grant reporting and compliance requirements. Since 2005, the state has had a highly successful track record in public safety grant application, coordination and guidance. Kansas has developed and executed effective programs that have brought valued-added capabilities to the widest variety of agencies and jurisdictions within the state.

Using previously awarded grant funds, Kansas created an Office of Emergency Communications that included the Statewide Interoperability Coordinator and two trainers. This team along with full partners from the Kansas Department of Transportation and Kansas Highway Patrol planned, designed, constructed and completed an 800MHz P25 trunked radio system with near 100% state coverage. Kansas, with the support of this team, has been actively preparing for Public Safety Broadband since 2012, designating a single point of contact at that time and engaging Kansas' governing body, the SIEC. (See Section I for additional information on the SIEC.) The SIEC assumed responsibility, in accordance with their Executive Order and charter, for the governance of public safety broadband within Kansas. The current Statewide Communication Interoperability Plan (SCIP) includes goals and initiatives to support the deployment of the NPSBN. Under the Office of Information Technology Services, the Office of Emergency Communications successfully implemented the SLIGP 1.0 grant, which led to the Governor Brownback announcing his acceptance of the NPSBN deployment plan offered by FirstNet in August 2017 and Kansas becoming an Opt-In State.

As Kansas moves to planning for NPSBN deployment and public safety user adoption in the post-State Plan period, the Office of Emergency Communications became the Emergency Communications Section (ECS) within the Kansas Division of Emergency Management (KDEM), effective November 1<sup>st</sup>, 2017. This move to KDEM increases the capacity and visibility of the Emergency Communications team because KDEM supports all public safety disciplines and has close working relationships with these stakeholders. This also improves the capacity for planning and sets the team up to be more involved and work more directly with key stakeholders related to governance development for successful long-term adoption of the NPSBN.

Finally, KDEM has significant experience in federal grants management and reporting. The fiscal and grants management staff will ensure that reporting and compliance requirements are met. These include quarterly performance progress and financial reports; close out reporting; timely responses to audits; and other award requirements, terms, and conditions as specified by NTIA.

#### IV. Staffing Plan for Fulfilling Programmatic and Grant Management Requirements

The governing body for Kansas is the State Interoperability Executive Committee (SIEC), created by Executive Order of the Governor in 2007. The SIEC will be kept apprised of activities

throughout the SLIPG 2.0 project periods and will advise on the NPSBN roll-out. The staffing plan for the SLIGP 2.0 consists of the following key positions:

• The Statewide Interoperability Coordinator (SWIC) serves as the Single Pont of Contact (SPOC) and leads the Emergency Communications Section (ECS) of KDEM. Mr. Jason Bryant has been serving as the SWIC for 4 years, and he has 13 years' experience in public safety communications. Throughout the SLIGP 1.0 project period, Mr. Bryant worked with the SPOC, the SIEC and TAG to direct planning efforts and forward recommendations on NPSBN implementation to the Governor's office. He was recently named Kansas' SPOC with the move of the Emergency Communications office to KDEM and will serve as the SPOC for SLIGP 2.0.

In this next phase, 35% of the SWIC's time will be devoted to SLIGP 2.0 activities. This will include supervision of grant-funded positions, serving as the single point of contact for FirstNet and AT&T, reaching out and coordinating with other states on implementation and adoption plans, meeting with FEMA Region VII, attending meetings and conferences, and serving as the liaison between the governing body and other staff and stakeholders.

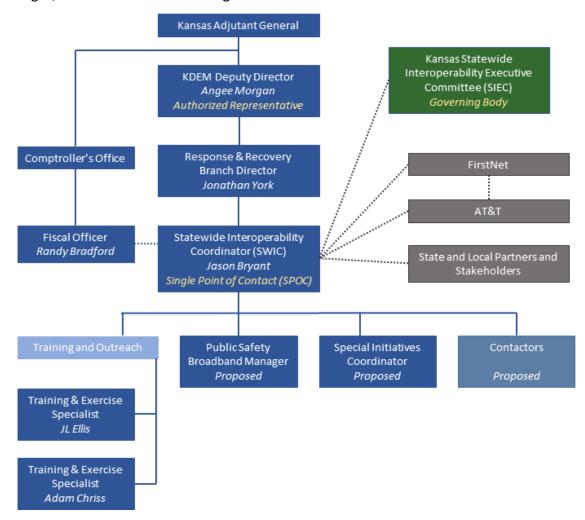
Two Training and Exercise Specialists within the ECS, Mr. JL Ellis and Mr. Adam Chriss, will devote 35% of their time to SLIGP 2.0 activities. Mr. Ellis has been in his current position related to communications training and exercising since 2008 and helped support the SLIGP 1.0 activities. Mr. Chriss has been with the office since August and comes from a communications technology and training background.

The training and exercise specialists will conduct research, testing, and training as directed by the SWIC. They will develop training materials, test apps, and plan for coordinating the adoption and usage effort in the context of public safety and in support of the network adopters.

 The Public Safety Broadband Coordinator is a proposed new position to be funded under the SLIGP 2.0 and located within the ECS under the supervision of the SWIC. This position will be devote 100% of their time to grant activities, with a focus on governance, including reviewing the scope and application of the executive order; determining SIEC expectations, roles and responsibilities in relation to FirstNet; coordinating meetings with infrastructure and stakeholders, as directed; attending meetings and conferences; and other activities as directed by the SWIC.

- The Special Initiatives Coordinator is a proposed new position to be funded under the SLIGP 2.0 and located within the ECS under the supervision of the SWIC. This position will be hired as a temporary position and will have up to 999 hours available per year for grant activities, with a focus on coordinating statewide initiatives for public safety broadband with other stakeholder disciplines; staffing special workgroups under SIEC formed to address transition and usage issues specific to applications, databases, software, credentialing, 911 integration, ICS integration, etc.; and other duties as directed by the SWIC.
- Contractors will be hired as needed to assist with special tasks throughout the grant project
  period. This will include assistance with data collection requested by FirstNet; research and
  planning for transition of software, databases, and applications; identifying and
  documenting coverage gaps; and other needs as identified by the ECS team.

Other positions will support SLIGP 2.0 activities through managerial, programmatic, and fiscal oversight, as shown in the below organizational chart.



In conclusion, Kansas has the plans, programmatic technical specialists, the grants management experience, and the fiscal components in place to effectively manage and complete the timely execution of the State and Local Implementation Grant Program 2.0

#### **Acronyms List**

ECS: Emergency Communications Section, with Kansas Division of Emergency

Management

FirstNet: First Responder Network Authority

NASPO: National Association of State Procurement Officers

NPSBN: National Public Safety Broadband Network

SIEC: Statewide Interoperability Executive Committee, the governing body in Kansas

SIC Strategic Initiatives Coordinator

SWIC: Statewide Interoperability Coordinator, the point of contact in Kansas

#### **Budget Narrative**

## State and Local Implementation Grant Program 2.0 Detailed Budget

#### **TOTALS**

	Total Award	Increment 1	Increment 2 NTE
Federal:	\$700,000.00	\$250,000.00	\$450,000.00
Non-Federal:	\$175,000.00	\$62,500.00	\$112,500.00
Total:	\$875,000.00	\$312,500.00	\$562,500.00

Personnel: Total Amount \$261,600.40

	Increment 1	Increment 2 NTE
Federal:	\$55,132.31	\$91,887.19
Non-Federal:	<i>\$42,967.84</i>	\$71,613.06
Total:	\$98,100.15	\$163,500.25

- Public Safety Broadband Coordinator (Broadband Coordinator)
   (Federal \$96,969.60, Non-Federal \$0): Oversight of broadband implementation governance
   and planning and other duties as delegated. Reports directly to the SWIC/Single Point of
   Contact (SPOC). The Broadband Coordinator will spend 100% of his/her time on SLIGP 2.0
   grant activities for 2 years. The annual salary is \$48,484.80
- Strategic Initiatives Coordinator (SIC)
   (Federal \$50,049.90, Non-Federal \$0): Temporary position, 999 hours/year at \$25.05/hour.
   Coordinates strategic implementation activities for stakeholder groups, staffs workgroups and special committees, and other duties as delegated. Reports directly to the SWIC/SPOC.
   The Broadband Coordinator will spend 100% of his/her time on SLIGP 2.0 grant activities for 2 years, \$25,024.95/year.
- Statewide Interoperability Coordinator (SWIC)/Single Point of Contract (SPOC) (Federal \$0, Non-Federal \$40,600): Serves as Single Point of Contact (SPOC) and keeps governing body (SIEC), stakeholders and partners informed on the program. Oversight of the broadband program for Kansas. Manages the project team, contractors, and overall effort, delegating duties as needed to other positions. The SWIC will spend 35% of his time on SLIGP 2.0 activities for 2 years. The annual salary is \$58,000.

- Interoperability Training and Exercise Specialist
  (Federal \$0, Non-Federal \$36,530.90): Gathers information for planning and training,
  conducts testing and training, development of training resources, as instructed by
  SWIC/SPOC. This position will spend 35% of his time on SLIGP 2.0 activities for 2 years. The
  annual salary is \$52,187.
- Interoperability Training and Exercise Specialist
  (Federal \$0, Non-Federal \$37,450.00): Gathers information for planning and training,
  conducts testing and training, development of training resources, as instructed by
  SWIC/SPOC. This position will spend 35% of his time on SLIGP 2.0 activities for 2 years. The
  annual salary is \$53,500.

Fringe: Total Amount \$76,159.12

	Increment 1	Increment 2 NTE
Federal:	\$13,091.25	<i>\$21,818.75</i>
Non-Federal:	\$15,468.42	\$25,818.75
Total:	<i>\$28,559.67</i>	\$47,599.45

- Public Safety Broadband Coordinator (Broadband Coordinator)
   (Federal \$34,910.00, Non-Federal \$0): Fringe is calculated based on a standard KS formula that utilizes a combination of percentages of base salary and flat figures for the portion of time spent on SLIGP 2.0 activities.
- Statewide Interoperability Coordinator (SWIC)/Single Point of Contract (SPOC)
  (Federal \$0, Non-Federal \$14,616.00): Fringe is calculated based on a standard KS formula
  that utilizes a combination of percentages of base salary and flat figures for the portion of
  time spent on SLIGP 2.0 activities.
- Interoperability Training and Exercise Specialist
  (Federal \$0, Non-Federal \$13,151.12): Fringe is calculated based on a standard KS formula
  that utilizes a combination of percentages of base salary and flat figures for the portion of
  time spent on SLIGP 2.0 activities.
- Interoperability Training and Exercise Specialist
  (Federal \$0, Non-Federal \$13,482.00): Fringe is calculated based on a standard KS formula
  that utilizes a combination of percentages of base salary and flat figures for the portion of
  time spent on SLIGP 2.0 activities.

Travel: Total Amount \$76,159.12

 Increment 1
 Increment 2 NTE

 Federal:
 \$41,375.00
 \$73,145.00

 Non-Federal:
 \$4,063.74
 \$15,106.23

 Total:
 \$45,438.74
 \$88,251.23

- Mileage for Working Group Meetings
   (Federal \$37,680.00, Non-Federal \$0): Six meetings for 20 individuals averaging 400 miles/individual roundtrip at \$0.535/mile, 20 one-night hotel stays for each meeting at \$100/night. Two meetings in Inc 1 and four meetings in Inc 2.
- Travel for Regional and National Meetings with FirstNet (Federal \$48,000.00, Non-Federal \$0): Ten individuals attending 8 meetings each. Airfare estimated at \$400/ticket; hotel at \$100/night for one night; per diem at \$50/day for two days for a total of \$600/individual/meeting. Three of the 8 meetings in Inc 1 and 5 in Inc 2.
- Public Safety Broadband Coordinator (Broadband Coordinator) and Strategic Initiatives
   Coordinator (SIC) Additional Travel (Federal \$28,840.00, Non-Federal \$0): For both
   positions combined, additional travel (not already included in above line items) was
   estimated at 12,000 miles/year at \$0.535/mile, 40 hotel nights/year at \$100/night and 80
   per diem days/year at \$50/day for \$14,420/year. This is divided proportionally into \$10,815
   for Inc 1 and \$18,025 for Inc 2.
- Statewide Interoperability Coordinator (SWIC)/Single Point of Contract (SPOC) Additional Travel (Federal \$0, Non-Federal \$11,287.97): For Inc 1, this was estimated at approximately 2,000 miles at \$0.535/mile, 5 hotel nights at \$100/night, and 15 per diem days at \$50/day. For Inc 2, this was estimated at approximately 7,415 miles at \$0.535/mile, 25 hotel nights at \$100/night, and 50 per diem days at \$50/day.
- Interoperability Training and Exercise Specialist Additional Travel (Federal \$0, Non-Federal \$7,882.00): For both positions combined, additional travel (not already included in above line items) was estimated at 1,200 miles at \$0.535/mile, 6 hotel nights at \$100/night and 100 per diem days at \$50/day for Inc 1. For Inc 2, this was estimated at 4,000 miles at \$0.535/mile, 20 hotel nights at \$100/night and 40 per diem days at \$50/day for Inc 1.

Equipment: \$0

Federal: \$0
Non-Federal: \$0
Total: \$0

There are no equipment costs anticipated during this grant.

Supplies: Total Amount \$14,349.50

	Increment 1	Increment 2 NTE
Federal:	<i>\$12,955.44</i>	\$1,394.06
Non-Federal:	\$0.00	\$0.00
Total:	\$12,955.44	\$1,394.06

See detailed budget spreadsheet for calculations

- Office Supplies (Federal \$2,399.50, Non-Federal \$0): Office supplies averaging approximately \$100/month. \$1,005.44 for Inc 1 and \$1,394.06 for Inc. 2.
- Printer (Federal \$800.00, Non-Federal \$0): 1 printer for use by SLIGP staff at \$800.
- **Personal Computers (Federal \$725.00, Non-Federal \$0):** 2 computers for use by Broadband Coordinator and SIC at \$725/computer.
- Monitors (Federal \$800.00, Non-Federal \$0): 4 monitors (2 each) for use by Broadband Coordinator and SIC at \$200/monitor.
- Laptops (Federal \$2,400.00, Non-Federal \$0): 2 laptops for use by Broadband Coordinator and SIC at \$1,200/laptop.
- **Desk phones (Federal \$800.00, Non-Federal \$0):** 2 desk phones for use by Broadband Coordinator and SIC at \$400/phone.
- **Cellular phones (Federal \$2,000.0, Non-Federal \$0):** 2 cellular smart phones for use by Broadband Coordinator and SIC at \$1,000/phone.
- **Software (Federal \$3,700.00, Non-Federal \$0):** 4 sets of software licenses to include MS Office suite and Adobe Pro at \$924/set.

Contractual: Total Amount \$355,575.00

 Increment 1
 Increment 2 NTE

 Federal:
 \$116,325.00
 \$239,250.00

 Non-Federal:
 \$0.00
 \$0.00

 Total:
 \$116,325.00
 \$239,250.00

• Contractual (Federal \$355,575.00, Non-Federal \$0): Estimated 2,155 hours of subject matter expertise and assistance related to surveying as requested, planning, data collection as requested, transition analysis, and other tasks identified during the project period at \$165/hour. \$116,250 in Inc 1 and \$238,250 in Inc 2.

**Construction: \$0** 

Federal: \$0
Non-Federal: \$0
Total: \$0

There are no construction costs anticipated during this grant.

Other: Total Amount \$12,066.00

	Increment 1	Increment 2 NTE
Federal:	\$3,036.00	\$9,030.00
Non-Federal:	\$0.00	\$0.00
Total:	\$3,036.00	\$9,030.00

See detailed budget spreadsheet for calculations

- Cellular Phone Service (Federal \$3,456.00, Non-Federal \$0): For the Broadband Coordinator and SIC positions, \$72/month/position for 24 months
- Meeting Handouts (Federal \$360.00, Non-Federal \$0): 8 meetings, average of 5 pages/meeting, 30 attendees/meeting = 1200 pages at 30 cents/page. This assumes two meetings in Inc 1 and six meetings in Inc 2.
- Outreach Flyers (Federal \$8,250.00, Non-Federal \$0): Three different flyers, 2 color pages/flyer at \$1.10/page, 1250 copies of each flyer. 20% of the flyers will be distributed in Inc 1 and 80% distributed in Inc 2.

**Indirect: Total Amount \$21,560.00** 

	Increment 1	Increment 2 NTE
Federal:	\$8,085.00	\$13,475.00
Non-Federal:	\$0.00	\$0.00
Total:	\$8,085.00	\$13,475.00

Indirect costs represent 3.08% of all SLIGP funds. Indirect costs support Adjutant General and KDEM overhead activities for the grant, which includes finance, human resources, and information technology.

## Kansas SLIGP 2.0 Detailed Budget Spreadsheet

2 0/	NION Fodore	1 Ctott	Percentage

Category	Detailed Description of Budget (for full grant period)			Incre	mer	nt 1	Increr	ner	nt 2		Total Break	wok	n of Costs	Totals	
a. Personnel	Quantity	Unit Cost		Total Cost	Federal	ı	Non-Federal	Federal	١	Non-Federal		Federal		Non-Federal	
Public Safety Broadband Coordinator (PSE I) This position will spend 100% of their time on SLIGP 2.0 grant activities. Annual salary is \$48,484.80	2 years	\$ 48,484.80	\$	96,969.60	\$ 36,363.60			\$ 60,606.00			₩	96,969.60			
Strategic Initiatives Coordinator (Program Consultant II; 999 hours/year at \$25.05/hour): This will be a temporary position and will spend 100% of their time on SLIGP 2.0 grant activities.	2 years	\$ 25,024.95	\$	50,049.90	\$ 18,768.71			\$ 31,281.19			\$	50,049.90			
Statewide Interoperability Coordinator (SWIC) The SWIC will spend 35% of their time on SLIGP grant activities for 2 years. The SWIC's annual salary is \$58,000.	2 years	\$ 20,300.00	\$	40,600.00		\$	15,225.00		\$	25,375.00			\$	40,600.00	
Interoperability Training & Exercise Specialist The Trainer will spend 35% of their time on SLIGP grant activities for 2 years. The Trainer's annual salary is \$52,187.	·	\$ 18,265.45		36,530.90		\$	13,699.09		\$	22,831.81			\$	36,530.90	
Interoperability Training & Exercise Specialist The Trainer will spend 35% of their time on SLIGP grant activities for 2 years. The Trainer's annual salary is \$53,500.	·	\$ 18,725.00	\$	37,450.00		\$	14,043.75		\$	23,406.25			\$	37,450.00	
Total Personnel			\$	261,600.40	\$ 55,132.31	\$	42,967.84	\$ 91,887.19	\$	71,613.06	\$	147,019.50	\$	114,580.90	\$ 261,600.40
b. Fringe Benefits	Quantity	Unit Cost		Total Cost	Federal	ı	Non-Federal	Federal	١	Non-Federal		Federal		Non-Federal	
Public Safety Broadband Coordinator (PSE I) This position will spend 100% of their time on SLIGP 2.0 grant activities. Annual salary is \$48,484.80	2 vears	\$ 17,455.00	\$	34,910.00	\$ S 13,091.25			\$ 21,818.75			\$	34,910.00			

\$ 98,100.15 \$ 163,500.25

ı .																		
SWIC				- 1														
Benefits are figured on a standard				- 1														
KS formula that utilizes a				- 1														
combination of percentages of base				- 1														
salary and flat figures. Figure is																		
then multiplied times 35%.				- 1														
	2 years	\$ 7,308.00	\$	14,616.00			\$	5,481.00			\$	9,135.00			\$	14,616.00		
Interoperability Training & Exercise																		
Specialist				- 1														
Benefits are figured on a standard																		
KS formula that utilizes a				- 1														
combination of percentages of base																		
salary and flat figures. Figure is																		
then multiplied times 35%.				- 1														
	2 years	\$ 6,575.56	\$	13,151.12			\$	4,931.67			\$	8,219.45			\$	13,151.12		
Interoperability Training & Exercise																		
Specialist				- 1														
Benefits are figured on a standard				- 1														
KS formula that utilizes a				- 1														
combination of percentages of base				- 1														
salary and flat figures. Figure is				- 1														
then multiplied times 35%.				- 1														
	2 years	\$ 6,741.00	_	13,482.00		40.004.05	\$	5,055.75		21,818.75	\$	8,426.25	_	04.040.00	\$	13,482.00		76,159.12
Total Fringe Benefits			\$	76,159.12	\$	13,091.25	\$	15,468.42	\$	21 818 75	\$	25,780.70	5	34,910.00	\$	41,249.12	\$	76 150 12
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c. Travel	Quantity	Unit Cost	Ť	Total Cost		Federal	1	on-Federal		Federal		on-Federal	Ì	Federal		Non-Federal	·	70,133.12
_	Quantity	Unit Cost			Ļ		1	•				,				ŕ	<u>,                                     </u>	70,100.12
c. Travel Mileage for Working Group Meetings		Unit Cost					1	•				,				ŕ		76,133.12
c. Travel  Mileage for Working Group  Meetings 20 individuals traveling 400 miles	6 meetings: 2	Unit Cost					1	•				,				ŕ	•	70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535.	6 meetings: 2 meetings in	Unit Cost					1	•				,				ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for	6 meetings: 2 meetings in Inc 1 and 4	Unit Cost					1	•				,				ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20	6 meetings: 2 meetings in Inc 1 and 4 meetings in			Total Cost		Federal	1	•		Federal		,		Federal		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280	6 meetings: 2 meetings in Inc 1 and 4			Total Cost	\$		1	•				,	\$			ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National	6 meetings: 2 meetings in Inc 1 and 4 meetings in			Total Cost		Federal	1	•		Federal		,		Federal		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet	6 meetings: 2 meetings in Inc 1 and 4 meetings in			Total Cost		Federal	1	•		Federal		,		Federal		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings	6 meetings: 2 meetings in Inc 1 and 4 meetings in			Total Cost		Federal	1	•		Federal		,		Federal		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket;	6 meetings: 2 meetings in Inc 1 and 4 meetings in			Total Cost		Federal	1	•		Federal		,		Federal		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for	6 meetings: 2 meetings in Inc 1 and 4 meetings in			Total Cost		Federal	1	•		Federal		,		Federal		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at	6 meetings: 2 meetings in Inc 1 and 4 meetings in			Total Cost		Federal	1	•		Federal		,		Federal		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days, for a total of	6 meetings: 2 meetings in Inc 1 and 4 meetings in Inc 2	\$ 6,280.00		Total Cost		Federal	1	•		Federal		,		Federal		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at	6 meetings: 2 meetings in Inc 1 and 4 meetings in Inc 2	\$ 6,280.00	\$	37,680.00	\$	12,560.00	1	•	\$	25,120.00		,	\$	Federal 37,680.00		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days, for a total of \$600/trip	6 meetings: 2 meetings in Inc 1 and 4 meetings in Inc 2	\$ 6,280.00	\$	Total Cost		Federal	1	•		Federal		,		Federal		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days, for a total of \$600/trip  Broadband Coordinator and	6 meetings: 2 meetings in Inc 1 and 4 meetings in Inc 2	\$ 6,280.00	\$	37,680.00	\$	12,560.00	1	•	\$	25,120.00		,	\$	Federal 37,680.00		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days, for a total of \$600/trip  Broadband Coordinator and Strategic Initiatives Coordinator	6 meetings: 2 meetings in Inc 1 and 4 meetings in Inc 2	\$ 6,280.00	\$	37,680.00	\$	12,560.00	1	•	\$	25,120.00		,	\$	Federal 37,680.00		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days, for a total of \$600/trip  Broadband Coordinator and Strategic Initiatives Coordinator Travel	6 meetings: 2 meetings in Inc 1 and 4 meetings in Inc 2	\$ 6,280.00	\$	37,680.00	\$	12,560.00	1	•	\$	25,120.00		,	\$	Federal 37,680.00		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days, for a total of \$600/trip  Broadband Coordinator and Strategic Initiatives Coordinator Travel 12000 miles x .535 = \$6,420	6 meetings: 2 meetings in Inc 1 and 4 meetings in Inc 2	\$ 6,280.00	\$	37,680.00	\$	12,560.00	1	•	\$	25,120.00		,	\$	Federal 37,680.00		ŕ		70,100.12
c. Travel  Mileage for Working Group Meetings 20 individuals traveling 400 miles roundtrip; cost per mile is \$0.535. Hotel is estimated at \$100/night for one night. (20 x 400 x \$0.535) + (20 x \$100) = \$6280  Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days, for a total of \$600/trip  Broadband Coordinator and Strategic Initiatives Coordinator Travel	6 meetings: 2 meetings in Inc 1 and 4 meetings in Inc 2	\$ 6,280.00	\$	37,680.00 48,000.00	\$	12,560.00	1	•	\$	25,120.00		,	\$	Federal 37,680.00		ŕ		70,100.12

Inc 1 Inc 2 \$ 28,559.67 \$ 47,599.45

SWIC - More travel is expected during Inc. 2 Approximately 2000 miles (Inc 1) and 7415 miles (Inc 2) @ \$0.535/mi 5 hotel nights (Inc 1); 25 hotel nights (Inc 2) @ \$100/night 15 per diem (Inc 1); 50 per diem (Inc 2) @ \$50/day	2 vegre			\$	11,287,97			\$	2.321.74			\$	8.966.23			\$	11,287,97		
Travel for Training Specialists	2 years			Ф	11,287.97	Н		Ф	2,321.74			Ф	8,900.23			Ф	11,287.97		
1200 miles (Inc 1); 4000 miles (Inc 2) @ \$0.535/mi 6 hotel nights (Inc 1); 20 hotel nights (Inc 2) @ \$100/night 10 per diem (Inc 1); 40 per diem																			
(Inc 2) @ \$50/day	2 years	\$	-	\$	7,882.00			\$	1,742.00			\$	6,140.00			\$	7,882.00		
Total Travel				\$	133,689.97	\$	41,375.00	\$	4,063.74	\$	73,145.00	\$	15,106.23	\$	114,520.00		\$19,169.97	\$	133,689.97
d. Equipment	Quantity	u	Init Cost		Total Cost		Federal		Non-Federal		Federal		Non-Federal		Federal		Non-Federal		
None																			
Total Equipment					\$0.00		\$0.00		\$0		\$0.00		\$0.00		\$0		\$0.00	\$	-
e. Supplies	Quantity	U	Init Cost		Total Cost		Federal		Non-Federal		Federal		Non-Federal		Federal		Non-Federal		
Office supplies averaging approximately \$100/month	\$1005.44 for Inc 1; 1394.06 for Inc 2			\$	2,399.50	\$	1,005.44			\$	1,394.06			\$	2,399.50				
Printer	1	\$	800.00	\$	800.00	\$	800.00							\$	800.00				
Personal Computer	2	\$	725.00	\$	1,450.00	\$	1,450.00							\$	1,450.00				
Monitor	4	\$	200.00	\$	800.00	\$	800.00							\$	800.00				
Laptops	2	\$	1,200.00	\$	2,400.00	\$	2,400.00							\$	2,400.00				
Desk Phones	2	\$	400.00	\$	800.00	\$	800.00							\$	800.00				
Cellular Phone	2	\$	1,000.00	\$	2,000.00	\$	2,000.00							\$	2,000.00			-	
Software (MS Office and Adobe Pro)	4	\$	925.00	\$	3,700.00	\$	3,700.00							\$	3,700.00				
Total Supplies		Ť	120.00	\$	14,349.50	\$	12,955.44			\$	1,394.06			\$	14,349.50			\$	14,349.50
f. Contractual	Quantity	,	Unit Cost		Total Cost		Federal		Non-Federal	·	Federal		Non-Federal	•	Federal		Non-Federal		, ,

Inc 1 Inc 2 \$ 45,438.74 \$ 88,251.23

Inc 1 Inc 2
\$ 12,955.44 \$ 1,394.06

Provide subject matter expertise and assistance in data collection as requested by FirstNet, planning for transition activities, identifying and documenting on-going coverage needs/gaps in the state, and other tasks as identified during the project period. Cost is based on historical data.  Total Contractual	2155 hours	\$ 165.00	\$ 355,575.00 \$ 355,575.00 Total Cost	\$ 116,325.00 \$ 116,325.00 Federal	\$ -	\$ 239,250.00 \$ 239,250.00 Federal	Non-Federal	\$ 355,575 \$ 355,575 Federal		\$	355,575.00	\$	Inc 1 116,325.00	\$ Inc 2 239,250.00
g. Construction None	Quantity	Unit Cost	Total Cost	i euciai	Non-i edelai	i cuciai	Non-i cuciai	i cuciai	NOII-I EGGI GI					
Total Construction			\$0.00	\$0.00	\$0	\$0.00	\$0.00		\$0 \$0	.00 \$	-			
h. Other	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal					
Cellular Phone Service \$72/mo x 24 mos = \$1728 x 2 positions	24 mo x 2	\$ 72.00	\$ 3,456.00	\$ 1,296.00		\$ 2,160.00		\$ 3,456	.00					
Informational handouts for 8 meetings, 5 pages ea meeting x 30 attendees (assumes 6 of the	1200 pages		, ,	\$ 90.00		\$ 270.00		\$ 360						
Printing Outreach Flyers. 2 color pages x \$1.10/pg x 1250 copies = \$2750	3 different fliers; 80% of copies in Increment 2	\$ 2,750.00		, , , , , , , , , ,		\$ 6,600.00		\$ 8,250			40.000.00		Inc 1	Inc 2
Total Other			\$ 12,066.00	\$ 3,036.00	\$ -	\$ 9,030.00	\$ -	\$ 12,066	.00	\$	12,066.00	\$	3,036.00	\$ 9,030.00
Total Direct Charges			\$ 853,440.00	\$ 241,915.00	\$ 62,500.00	\$ 436,525.00	\$ 112,500.00	\$ 678,440	.00 \$ 175,000.	00 \$	853,440.00	i i		
i. Indirect Costs	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal					
Indirect Costs	3.08%		\$ 21,560.00	\$ 8,085.00		\$ 13,475.00								
Total Indirect			\$ 21,560.00	\$ 8,085.00	\$ -	\$ 13,475.00							Inc 1	Inc 2
TOTALS			\$ 875,000.00	\$ 250,000.00	\$ 62,500.00	\$ 450,000.00	\$ 112,500.00	\$ 700,000	.00 \$ 175,000.	00 \$	875,000.00	\$	312,500.00	\$ 562,500.00

OMB Number: 4040-0007 Expiration Date: 01/31/2019

#### ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

## PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE:

Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
- Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- 4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- 6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C.§§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation

- Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U. S.C. §§6101-6107), which prohibits discrimination on the basis of age: (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

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- Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

- 13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- 14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- 16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
Angee Morgan	Major General
APPLICANT ORGANIZATION	DATE SUBMITTED
Kansas Adjutant General's Department	12/11/2017

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#### CERTIFICATION REGARDING LOBBYING

(REV 1-05)

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, 'New Restrictions on Lobbying.' The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

#### **LOBBYING**

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying.' in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

#### Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying,' in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

* NAME OF APPLIC	CANT		
Kansas Adjutan	t General's Department		
* AWARD NUMBER	₹	* PROJECT NAME	
2018-NTIA-SLIG	P-2	Kansas 2018 State and Local Program 2.0	Implementation Grant
Prefix:	* First Name:	Middle Name:	
Mr.	Lee		
* Last Name:			Suffix:
Tafanelli			
* Title: Major Ger	neral		
* SIGNATURE:		* DATE:	
Angee Morgan		12/11/2017	



Phone: (785) 296-3232 governor@ks.gov

Sam Brownback, Governor

December 5, 2017

State and Local Implementation Grant Program
Office of Public Safety Communications (OPSC)
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue
HSHB, Room 7324
Washington, DC 20230

RE: Kansas Letter of Designation

This letter signifies the intent of Governor Sam Brownback to designate the Adjutant General's Department, Kansas Division of Emergency Management as the governmental body to serve as the coordinator of the State and Local Implementation Grant Program (SLIGP). Jason Bryant, Statewide Interoperability Coordinator, will be the single point of contact. Kansas Division of Emergency Management agrees to:

- Draft and submit the state's application for SLIGP 2.0.
- Administer and manage the SLIGP program, ensuring all program requirements are met in an
  accurate and timely manner.
- Work closely with state and local governments to carry out SLIGP activities.
- Communicate regularly with the State Interoperable Executive Committee (SIEC) and other stakeholders on SLIGP activities.
- Coordinate oversight cost and funding decisions and distributions of SLIGP funding with the SIEC and partnering state agencies.
- Work closely with the SIEC focusing on regional needs and goals for broadband service, especially in rural Kansas.

Sincerely,

Sam Brownback

Governor

Jason Bryant

Statewide Interoperability Coordinator