U.S. Department of Commerce	2. Award or Grant Number:	21-10-S13021
Performance Progress Report	4. EIN:	610600439

1. Recipient Name	Commonwealth of Kentucky	6. Report Date (MM/DD/YYYY)	10/20/2017
3. Street Address	702 Capitol Avenue Room 195	7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2017
5. City, State, Zip Code	Frankfort, KY 40601	8. Final Report Yes ☐ No ☐	9. Report Frequency Quarterly ☑

10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)	7/1/2013	10b. End Date: (MM/DD/YYYY)	12/31/2017

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
1	Stakeholders Engaged	2200	*Actual number of individuals reached via stakeholder meetings during the quarter*
2	Individuals Sent to Broadband Conferences	3	*Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter*
3	Staff Hired (Full-Time Equivalent)(FTE)	0	*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)*
4	Contracts Executed	0	*Actual number of contracts executed during the quarter*
5	Governance Meetings	1	*Actual number of governance, subcommittee, or working group meetings held during the quarter*
6	Education and Outreach Materials Distributed	700	*Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter*
7	Subrecipient Agreements Executed	0	*Actual number of agreements executed during the quarter*
8	Phase 2 – Coverage	Stage 6	*For each Phase 2 milestone category, please provide the status of the activity during the quarter:*
9	Phase 2 – Users and Their Operational Areas	Stage 6	• *Stage 1 - Process Development*
10	Phase 2 – Capacity Planning	Stage 6	• *Stage 2 - Data Collection in Progress* • *Stage 3 - Collection Complete; Analyzing/Aggregating Data*
11	Phase 2 – Current Providers/Procurement	Stage 6	• *Stage 4 - Data Submitted to FirstNet* • *Stage 5 - Continued/Iterative Data Collection*
12	Phase 2 – State Plan Decision	Stage 4	• *Stage 6 - Submitted Iterative Data to FirstNet*

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

(1.) KYFirstNet team attended several speaking engagements/meetings this quarter. (2). KYFirstNet will continue to travel across the state with the latest updates and information for our stakeholders . (2.) Outreach and Education "in person" statewide meetings began in July with the statewide COMEX, KENA-APCO Meeting in Elizabethtown, Chiefs of Police conference in Paducah, In August with the Solar Eclipse, Elizabethtown EMA meeting, September at the KY Corrections Wardens meeting, Kentucky Emergency Services Conference. A governance body meeting, Public Safety Working Group (PSWG) was held in September. We will continue to visit every area in the state now that the Governor has made the "Opt-In" decision and provide the latest information available to our stakeholders. (3.) Plans were made to attend all Association meetings and booths were obtained to further Outreach and Education. (4.) KY has taken over the website, and training classes were obtained once the hosting site changed to KY.gov. (5.) Obstacles that we are currently working are a consolidation of contacts and in a common format to better utilize information gathered at the onset of KYFirstNet. Building a better database for contact information proved to be a challenge in the transition from Baker to an in-house system because of the different methods used to capture this information. (7) Outreach is proving to be very successful with FaceBook, Twitter and Linked In. We are growing in viewers daily.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

KY has had much success with social media providing local and national FirsNet information. The KyFirstNet team is traveling the state meeting with stakeholders and attending several upcoming state conferences with the support and coordination of FirstNet and AT&T representitives since the Governor's Opt-In decision.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

KY is utilizing social media heavily for outreach. KY will continue to attend conferences for outreach, i.e., Emergency Services Conference, Ky Sherrif's association, local fire and rescue venues, etc.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The SWIC and Program Coordinator are continuing to work on the project, but match hours are not needed at this time.

12b. Staffing Table - *Please include all staff that have contributed time to the project. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0%	Provide Oversight of SLIGP Project	Match not needed
Program Coordinator	0%	Provide Administrative Support	Match not needed
Sr Program Manager	0%	Provide Project Support	Vacant Position
Prog Mgr Outreach/Ed	100%	Provide Project Support	
Prog Mgr Outreach/Ed	100%	Provide Project Support	Vacant 9/29

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Micheal Baker & Associates	Website Development	Vendor	N	Y	2/20/2014	6/30/2017	$225,000.00	
Micheal Baker & Associates	Data Collection	Vendor	N	Y	2/20/2014	6/30/2017	$500,000.00	
Micheal Baker & Associates	Outreach & Education	Vendor	N	Y	2/20/2014	6/30/2017	$543,750.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.

The website continues to grow as the KYFirstNet team learns more. Classes have been taken for further education. The KYFirstNet team is relying on social media which is proving very valuable in reaching our stakeholders.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	$11,240.00	$281,401.00	$292,641.00	$11,240.00	$281,401.00	$292,641.00
b. Personnel Fringe Benefits	$5,789.00	$129,688.00	$135,477.00	$5,789.12	$129,688.00	$135,477.12
c. Travel	$165,000.00		$165,000.00	$57,293.75	$0.00	$57,293.75
d. Equipment	$0.00		$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$3,548.00	$297.00	$3,845.00	$2,022.45	$239.42	$2,261.87
f. Subcontracts Total	$1,341,984.00		$1,341,984.00	$1,136,582.85	$0.00	$1,136,582.85
g. Other	$118,000.00		$118,000.00	$9,502.70	$0.00	$9,502.70
h. Indirect	$0.00		$0.00	$0.00	$0.00	$0.00
i. Total Costs	$1,645,561.00	$411,386.00	$2,056,947.00	$1,222,430.87	$411,328.42	$1,633,759.29
j. % of Total	80%	20%	100%	75%	25%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:	16c. Telephone (area code, number, and extension)	(502) 782-2064
Derek Nesselrode		
16b. Signature of Authorized Certifying Official:	16d. Email Address:	derek.nesselrode@ky.gov