

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	23-10-S18023
1. Recipient Name				4. EIN:	01-6000001
State of Maine – DAFS				6. Report Date (MM/DD/YYYY)	01/29/2019
3. Street Address				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2018
145 State House Station				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
5. City, State, Zip Code				Augusta, ME 04333-0145	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)			
03/01/2018		02/29/2020			
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>	
2	Individuals Sent to Broadband Conferences	No	0	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>	
3	Convened Stakeholder Events	Yes	6	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	0.35	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>	
5	Contracts Executed	No	0	<i>Actual number of contracts executed during the quarter.</i>	
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>	
7	Data Sharing Policies/Agreements Developed	No		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>	
8	Further Identification of Potential Public Safety Users	No		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>	
9	Plans for Emergency Communications Technology Transitions	No		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>	
10	Identified and Planned to Transition PS Apps & Databases	No		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>	
11	Identify Ongoing Coverage Gaps	Yes		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i>	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>	
14	Education and Outreach Materials Distributed In-Person			<i>Actual number of materials distributed in-person during this quarter.</i>	

15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>
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11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

The SPOC position is fully funded by the SLIGP 2.0 grant. The Office of Information Technology Director of Communications and Administration was 55% match for this grant for part of the quarter with the balance of the match for the quarter provided by the Office of Information Technology Director of Client Technology Services. Match is also provided by the Office of Information Technology Director of Radio Operations who oversees the state radio network (MSCommNet). There was no governance team meeting during this quarter. FirstNetME team members continued the education and outreach efforts as either approved by FirstNet or requested by FirstNet and/or AT&T. The FirstNet-approved event was comprised of six (6) presentations for groups of public safety answering point (PSAPs) personnel. Other events where FirstNetME had presence in order to discuss the project and give status updates, sometimes in conjunction with AT&T were; a management team meeting of the Maine State Police; a meeting with the IT director for the Maine Turnpike Authority; and quarterly Maine NENA and the Maine e911 Advisory Council meetings. AT&T and FirstNetME shared booth space at the Maine Municipal Association fall convention and occupied adjacent booths at the annual Maine EMS Council conference. Also during the quarter were phone conversations with the FirstNet Region 1 coordinator and a check-in call with the Federal Program Officer. Conversations with stakeholders continued regarding known or perceived gaps in proposed coverage. The SPOC also attended Responding to Mass Casualties Events: Understanding the Full Picture.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Director, FirstNetME	100%	FirstNet all aspects	All federally funded
OIT Director of Communications and Administration	55%	FirstNet all aspects	All match (position eliminated/no backfill; match through October 2018)
OIT Director of Client Technology Services	25%	FirstNet all aspects	All match (new to the grant beginning November 2018)
OIT Director of MSCommNet	10%	FirstNet all aspects	All match (new to the grant - matching since March 2018)

12b. Narrative description of any staffing challenges, vacancies, or changes.
 The SPOC position is fully funded by this SLIGP 2 grant. Match for the grant comes from 55% of the Office of Information Technology Director of Communications and Administration. None of this Match was recorded in the Q1 report, so this Q2 report includes both Q1 and Q2 Match. The OIT Director of Communications and Administration ceased providing match in October and was replaced by the OIT Director of Client Technologies beginning in November. The OIT Director of MSCommNet (the state land mobile radio system) had not been included in earlier reports but has been providing match since March. In Section 14 (Budget Worksheet), Indirect expenses previously reported as Approved Matching Funds were erroneously categorized and have been moved to Federal Funds expended. Maine looks forward to a discussion of Indirect and potential revision to the budget line item during the grant webinar in March. After that discussion, an adjustment to the line will be made and will carry forward for the remainder of the grant period.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Tilson	FirstNet SLIGP all aspects - contract extension	Vendor	N	Y	10/1/2014	2/29/2020	\$267,500.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

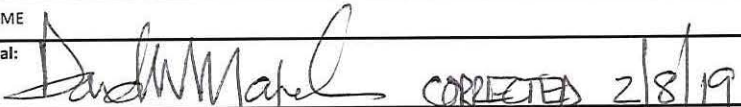
N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$202,042.00	\$121,550.00	\$323,592.00	\$202,042.00	\$121,550.00	\$323,592.00	\$81,662.99	\$47,028.67	\$128,691.66
b. Personnel Fringe Benefits	\$101,021.00	\$60,775.00	\$161,796.00	\$101,021.00	\$60,775.00	\$161,796.00	\$41,260.22	\$27,035.44	\$68,295.66
c. Travel	\$51,890.00	\$0.00	\$51,890.00	\$51,890.00	\$0.00	\$51,890.00	\$1,251.72	\$0.00	\$1,251.72
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$3,063.00	\$0.00	\$3,063.00	\$3,063.00	\$0.00	\$3,063.00	\$227.00	\$0.00	\$227.00
f. Contractual	\$267,500.00	\$0.00	\$267,500.00	\$267,500.00	\$0.00	\$267,500.00	\$54,925.68	\$0.00	\$54,925.68
g. Other	\$18,620.00	\$0.00	\$18,620.00	\$18,620.00	\$0.00	\$18,620.00	\$4,004.45	\$0.00	\$4,004.45
h. Indirect	\$30,306.00	\$18,233.00	\$48,539.00	\$30,306.00	\$18,233.00	\$48,539.00	\$3,705.32	\$0.00	\$3,705.32
i. Total Costs	\$674,442.00	\$200,558.00	\$875,000.00	\$674,442.00	\$200,558.00	\$875,000.00	\$187,037.38	\$74,064.11	\$261,101.49
j. Proportionality Percent	77.08%	22.92%	100.00%	77.08%	22.92%	100.00%	71.63%	28.37%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
David W. Maxwell, Program Director, FirstNetME		207-624-9793
16b. Signature of Authorized Certifying Official:		16d. Email Address:
 CORRECTED 2/8/19		david.w.maxwell@maine.gov
		Date:
		01/29/2019

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