

U.S. Department of Commerce		2. Award or Grant Number: 23-10-S13023N	
Performance Progress Report		4. EIN: 01-6000001	
1. Recipient Name: State of Maine – ConnectME Authority		6. Report Date: 10/30/2015	
3. Street Address: 78 State House Station		7. Reporting Period End Date: 9/30/2015	
5. City, State, Zip Code: Augusta, ME, 04333-0078		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: 01/01/2014	10b. End Date: 08/31/2016		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	155	0	0	0
2	Broadband Conferences	14			
3	Staff Hires (FTEs)	0	0	0	0
4	Contract Executions	0			
5	Governance Meetings	0	0	0	0
6	Education and Outreach Materials	25523	0	0	0
7	Sub recipient Agreement Executed	0	0	0	0
8	Phase 2 – Coverage	Stage 1/2/3/4	0	0	0
9	Phase 2 – Users and Their Operational Areas	Stage 1/2/3/4			
10	Phase 2 – Capacity Planning	Stage 1			
11	Phase 2 – Current Providers/Procurement	Stage 1			
12	Phase 2 – State Plan Decision	Stage 1			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Education and outreach at the following were conducted this quarter: Maine NENA Meeting, City of Auburn Police Department, Axiom, Maine Fire Chiefs Association Summer Meeting, MEMA County Directors, Maine PUC, Maine Chiefs of Police Association Fall 2015 Meeting, 52nd Annual Maine State Federation of Firefighters Convention, Maine E911 Advisory Council, Lewiston Auburn ECC, and Maine NENA Meeting.

The next MICC governance meeting, New England regional meeting and other events are being planned for the coming quarter.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the
 None at this time. A match waiver was sent on October 5, 2015 and we are awaiting approval.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
 Education and outreach has accelerated and is ongoing.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 The FirstNetME team has created and is using the logo and several marketing materials for handouts and booth setups at events. Social media, along with the project website are used to alert, inform and ensure communication to all stakeholder groups.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.
 NA

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Associate Executive Director, ConnectME Authority	.5	Initiated (no reported hours per the quarterly report)	None
Program Director, ConnectME Authority	.1	Initiated (no reported hours per the quarterly report)	None

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Tilson	FirstNet SLIGP Phase 1	Vendor	Y	Y (contracted executed during Q6 reporting period)	10/01/2014	08/31/2016	\$428,310	\$0	

Add Row

Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

NA

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	116850	31290	148140	74629	8732	83361
b. Personnel Fringe Benefits	65894	13455	79349	8387	3755	12142
c. Travel	57800	31680	89480	14986	2947	17933
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	7800	0	7800	0	0	0
f. Subcontracts Total	775075	0	775075	346835	0	346835
g. Other	2337	184383	186720	0	0	0
h. Indirect	20148	0	20148	0	0	0
i. Total Costs	1045904	260808	1306712	445568	15434	461002
j. % of Total	80%	20%	100%	97%	3%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Lisa Leahy, Associate Executive Director, ConnectME Authority

16c. Telephone (area code, number, and extension)

207-592-0668

16d. Email Address

Lisa.leahy@maine.gov

16b. Signature of Authorized Certifying Official



16e. Date Report Submitted (month, day, year)

October 30, 2015

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.