

| U.S. Department of Commerce SLIGP 2.0 Performance Progress Report | | | | 2. Award or Grant Number: | 26-10-S18026 | | |
|---|---|--|---|--|--|-----------------------------|------------|
| 1. Recipient Name | | | | Michigan Department of State Police | 4. EIN: | 38-6000134 | |
| 3. Street Address | | | | 7150 Harris Drive | 6. Report Date (MM/DD/YYYY) | 07/30/2020 | |
| 5. City, State, Zip Code | | | | Dimondale, MI 48821 | 7. Reporting Period End Date: (MM/DD/YYYY) | 06/30/2020 | |
| 10a. Project/Grant Period | | | | Start Date: (MM/DD/YYYY) | 03/01/2018 | 10b. End Date: (MM/DD/YYYY) | 03/31/2021 |
| 11. List the individual projects in your approved Project Plan | | | | | | | |
| | Activity Type (Planning, Governance Meetings, etc.) | Was this Activity Performed during the Reporting Quarter? (Yes/No) | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | | | |
| Activities/Metrics for All Recipients during the Reporting Quarter | | | | | | | |
| 1 | Governance Meetings | Yes | 2 | <i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i> | | | |
| 2 | Individuals Sent to Broadband Conferences | No | 0 | <i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i> | | | |
| 3 | Convened Stakeholder Events | No | 0 | <i>Actual number of events coordinated or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i> | | | |
| 4 | Staff Hired (Full-Time Equivalent)(FTE) | No | 0 | <i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i> | | | |
| 5 | Contracts Executed | No | 0 | <i>Actual number of contracts executed during the quarter.</i> | | | |
| 6 | Subrecipient Agreements Executed | No | 0 | <i>Actual number of agreements executed during the quarter.</i> | | | |
| 7 | Data Sharing Policies/Agreements Developed | No | | <i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i> | | | |
| 8 | Further Identification of Potential Public Safety Users | No | | <i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i> | | | |
| 9 | Plans for Emergency Communications Technology Transitions | No | | <i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i> | | | |
| 10 | Identified and Planned to Transition PS Apps & Databases | No | | <i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i> | | | |
| 11 | Identify Ongoing Coverage Gaps | Yes | | <i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i> | | | |
| 12 | Data Collection Activities | No | | <i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i> | | | |
| Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter | | | | | | | |
| 13 | Stakeholders Engaged | | | <i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i> | | | |
| 14 | Education and Outreach Materials Distributed In-Person | | | <i>Actual number of materials distributed in-person during this quarter.</i> | | | |
| 15 | Education and Outreach Materials distributed Electronically | | | <i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i> | | | |
| 11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional | | | | | | | |

GOVERNANCE MEETINGS

- Michigan Public Safety Broadband (MIPSB) Workgroup Meeting (April 14, and June 9, 2020).

IDENTIFY ONGOING COVERAGE GAPS

- Data collection is actively taking place and reports can be generated indicating network availability and signal strength within a geographical area.

OTHER

- Participated in MiPSB Program Office and FirstNet/AT&T conference calls (April 1, May 6, and June 3, 2020).

PLANNED ACTIVITIES FOR NEXT QUARTER

- Continue data collection for coverage gap analysis and communication with FirstNet/AT&T.
- Participate in FirstNet Michigan Webinar July 23, 2020.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

| Job Title | FTE% | Project (s) Assigned | Change |
|--------------------|------|---|--------|
| Department Analyst | 5% | Participate in conference calls, complete reimbursements, complete and submit quarterly reporting | None |
| | | | |
| | | | |

12b. Narrative description of any staffing challenges, vacancies, or changes.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

| Name | Subcontract Purpose | Type (Contract/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|--|---|-------------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|
| BearCom | SME support for Communication Center Technology Transition planning | Contract | N | Y | 03/01/2018 | 08/31/2019 | \$384,943.01 | |
| Dept of Technology, Management, and Budget | Grant related activities and personnel support | Subrecipient | n | Y | 03/01/2018 | 03/31/2021 | \$516,025.48 | \$256,000.00 |
| NetMotion | Software licenses and maintenance for Identify and Document Coverage Gaps | Contract | n | Y | 08/08/2018 | 09/30/2020 | \$17,872.51 | |
| Dept of Technology, Management, and Budget | Server Hosting Fees | Contract | n | n | 03/01/2018 | 03/31/2021 | \$62,072.00 | |

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

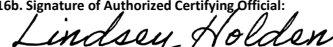
14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | NTE Total Federal Funds Approved (2) | NTE Total Matching Funds Approved (3) | NTE Total Budget (4) | Federal Funds Obligated to Date (5) | Matching Funds Approved to Date (6) | Total Budget to Date (7) | Federal Funds Expended (8) | Approved Matching Funds Expended (9) | Total funds Expended (10) |
|------------------------------|--------------------------------------|---------------------------------------|----------------------|-------------------------------------|-------------------------------------|--------------------------|----------------------------|--------------------------------------|---------------------------|
| a. Personnel Salaries | \$42,694.00 | \$0.00 | \$42,694.00 | \$42,694.00 | \$0.00 | \$42,694.00 | \$1,701.09 | | \$1,701.09 |
| b. Personnel Fringe Benefits | \$34,924.00 | \$0.00 | \$34,924.00 | \$34,924.00 | \$0.00 | \$34,924.00 | \$1,505.90 | | \$1,505.90 |
| c. Travel | \$13,296.00 | \$0.00 | \$13,296.00 | \$13,296.00 | \$0.00 | \$13,296.00 | \$5,344.96 | | \$1,500.00 |
| d. Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 |
| e. Materials/Supplies | \$66.00 | \$0.00 | \$66.00 | \$66.00 | \$0.00 | \$66.00 | | | \$0.00 |
| f. Contractual | \$980,913.00 | \$256,000.00 | \$1,236,913.00 | \$980,913.00 | \$256,000.00 | \$1,236,913.00 | \$794,055.39 | \$196,706.80 | \$990,762.19 |
| g. Other | \$43,940.00 | \$24,000.00 | \$67,940.00 | \$43,940.00 | \$24,000.00 | \$67,940.00 | | | \$0.00 |
| h. Indirect | \$4,167.00 | \$0.00 | \$4,167.00 | \$4,167.00 | \$0.00 | \$4,167.00 | | | \$0.00 |
| i. Total Costs | \$1,120,000.00 | \$280,000.00 | \$1,400,000.00 | \$1,120,000.00 | \$280,000.00 | \$1,400,000.00 | \$802,607.34 | \$196,706.80 | \$999,314.14 |
| j. Proportionality Percent | 80.00% | 20.00% | 100.00% | 80.00% | 20.00% | 100.00% | 80.32% | 19.68% | 100.00% |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

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| 16a. Typed or printed name and title of Authorized Certifying Official: Lindsey Holden, Department Analyst, Michigan State Police | 16c. Telephone (area code, number, and extension) 517-282-6413 |
| 16b. Signature of Authorized Certifying Official:  | 16d. Email Address: holdenl@michigan.gov |
| | Date: 8.11.2020 |

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.