

| U.S. Department of Commerce SLIGP 2.0 Performance Progress Report | | | | 2. Award or Grant Number: | 26-10-518026 |
|--|---|--|---|--|---|
| | | | | 4. EIN: | 38-6000134 |
| 1. Recipient Name | Michigan Department of State Police | | | 6. Report Date (MM/DD/YYYY) | 04/30/2018 |
| 3. Street Address | 7150 Harris Drive | | | 7. Reporting Period End Date: (MM/DD/YYYY) | 03/31/2018 |
| 5. City, State, Zip Code | Dimondale, MI 48821 | | | 8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | 9. Report Frequency Quarterly <input checked="" type="checkbox"/> |
| 10a. Project/Grant Period | | | | | |
| Start Date: (MM/DD/YYYY) | 03/01/2018 | 10b. End Date: (MM/DD/YYYY) | 02/29/2020 | | |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Activity Type (Planning, Governance Meetings, etc.) | Was this Activity Performed during the Reporting Quarter? (Yes/No) | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | |
| Activities/Metrics for All Recipients during the Reporting Quarter | | | | | |
| 1 | Governance Meetings | Yes | 2 | Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter | |
| 2 | Individuals Sent to Broadband Conferences | Yes | 1 | Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter | |
| 3 | Convened Stakeholder Events | No | | Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet. | |
| 4 | Staff Hired (Full-Time Equivalent)(FTE) | No | | Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal). | |
| 5 | Contracts Executed | Yes | 1 | Actual number of contracts executed during the quarter. | |
| 6 | Subrecipient Agreements Executed | No | | Actual number of agreements executed during the quarter. | |
| 7 | Data Sharing Policies/Agreements Developed | No | | Yes or No if data sharing policies and/or agreements were developed during this reporting quarter. | |
| 8 | Further Identification of Potential Public Safety Users | No | | Yes or No if further identification of potential public safety users occurred during this reporting quarter. | |
| 9 | Plans for Emergency Communications Technology Transitions | Yes | | Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter. | |

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| 10 | Identified and Planned to Transition PS Apps & Databases | No | | <i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i> |
| 11 | Identify Ongoing Coverage Gaps | Yes | | <i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i> |
| 12 | Data Collection Activities | No | | <i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i> |
| Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter | | | | |
| 13 | Stakeholders Engaged | | | <i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i> |
| 14 | Education and Outreach Materials Distributed In-Person | | | <i>Actual number of materials distributed in-person during this quarter.</i> |
| 15 | Education and Outreach Materials distributed Electronically | | | <i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i> |

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
 Contracts for expenses in the amount of \$143,591.00 for the "Identify and Document Coverage Gaps" initiative have not been executed and are not included in 13a. Contractual Table but are included in Question 14f. Subrecipient contract for expenses in the amount of \$508,978.00 federal funds / \$274,080.00 matching funds for Department of Technology, Management, and Budget (DTMB) public safety broadband support, SPOC, and SWIC activities has not been executed and is not included in 13a. Contractual Table but is included in Question 14f. The DTMB grant contract is expected to be executed in early May, 2018.

14. Budget Worksheet
 Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | NTE Total Federal Funds Approved (2) | NTE Total Matching Funds Approved (3) | NTE Total Budget (4) | Federal Funds Obligated to Date (5) | Matching Funds Approved to Date (6) | Total Budget to Date (7) | Federal Funds Expended (8) | Approved Matching Funds Expended (9) | Total funds Expended (10) |
|------------------------------|--------------------------------------|---------------------------------------|----------------------|-------------------------------------|-------------------------------------|--------------------------|----------------------------|--------------------------------------|---------------------------|
| a. Personnel Salaries | \$42,694.00 | \$0.00 | \$42,694.00 | \$15,122.00 | \$0.00 | \$15,122.00 | \$0.00 | \$0.00 | \$0.00 |
| b. Personnel Fringe Benefits | \$34,924.00 | \$0.00 | \$34,924.00 | \$12,370.00 | \$0.00 | \$12,370.00 | \$0.00 | \$0.00 | \$0.00 |
| c. Travel | \$13,296.00 | \$0.00 | \$13,296.00 | \$4,709.00 | \$0.00 | \$4,709.00 | \$0.00 | \$0.00 | \$0.00 |
| d. Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e. Materials/Supplies | \$103.00 | \$0.00 | \$103.00 | \$34.00 | \$0.00 | \$34.00 | \$0.00 | \$0.00 | \$0.00 |
| f. Contractual | \$1,039,976.00 | \$274,080.00 | \$1,314,056.00 | \$368,323.00 | \$97,081.00 | \$465,404.00 | \$0.00 | \$0.00 | \$0.00 |
| g. Other | \$64,840.00 | \$25,920.00 | \$90,760.00 | \$22,966.00 | \$9,181.00 | \$32,147.00 | \$0.00 | \$0.00 | \$0.00 |
| h. Indirect | \$4,167.00 | \$0.00 | \$4,167.00 | \$1,475.00 | \$0.00 | \$1,475.00 | \$0.00 | \$0.00 | \$0.00 |
| i. Total Costs | \$1,200,000.00 | \$300,000.00 | \$1,500,000.00 | \$424,999.00 | \$106,262.00 | \$531,261.00 | \$0.00 | \$0.00 | \$0.00 |
| j. Proportionality Percent | 80.00% | 20.00% | 100.00% | 80.00% | 20.00% | 100.00% | #DIV/0! | #DIV/0! | #DIV/0! |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

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| 16a. Typed or printed name and title of Authorized Certifying Official: Matt Opsommer | | 16c. Telephone (area code, number, and extension) | 517-284-3211 |
| 16b. Signature of Authorized Certifying Official:  | | 16d. Email Address: | opsommerm2@michigan.gov |
| | | Date: | 05/22/2018 |

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