

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	26-10-S18026
1. Recipient Name	Michigan Department of State Police			4. EIN:	38-6000134
3. Street Address	7150 Harris Drive			6. Report Date (MM/DD/YYYY)	07/30/2018
5. City, State, Zip Code	Dimondale, MI 48821			7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2018
10a. Project/Grant Period				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No		Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No		Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<b>(Opt-In and Opt-Out Post-SMLA Phase Only)</b> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

**11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project**

**GOVERNANCE MEETINGS**

- Michigan Public Safety Broadband (MiPSB) Workgroup Meeting (April 9, 2018 / May 3, 2018 / June 12, 2018)
- Michigan Public Safety Communications Interoperability Board (MPSCIB) Meeting (June 12, 2018)

**BROADBAND CONFERENCES**

- Michigan 911 Emerging Technology Forum April 10-11, 2018 (1 attendee)

**PLANS FOR EMERGENCY COMMUNICATIONS TECHNOLOGY TRANSITIONS**

- Conducted presentation during the Michigan 911 Emerging Technology Forum to provide information on the initiative, upcoming survey and workshops, and to generate interest in participating on a Task Team and direct outreach activities (April 10, 2018).
- Emergency Communications Technology Transition Task Team meetings (May 8, 2018 / May 18, 2018 / May 31, 2107)
- Task Team identified assessment questions to determine the current state of readiness to adopt FirstNet at the communication center and to support agency adoption. E-survey created and sent to all Michigan Public Safety Answering Points (PSAP)s, Emergency Operation Centers (EOCs), and Fusion Centers.

**IDENTIFY ONGOING COVERAGE GAPS**

- Coverage Gap Analysis Task Team meetings (April 3, 2018 / April 16, 2018 / May 15, 2018 / June 1, 2018 / June 22, 2018)
- Submitted documentation for a security assessment of the state-hosted server configuration and obtained quotes for NetMotion Diagnostics licenses.

**OTHER**

- Participated in FEMA Region V PSNB Conference Call (May 1, 2018)
- Continued discussion between Michigan State Police (MSP) and Department of Technology, Management, and Budget (DTMB) on Sub-Recipient Grant Agreement for grant initiative implementation.
- MiPSB Program Office and FirstNet/AT&T conference calls (May 2, 2018 / May 9, 2018 / May 16, 2018 / May 6, 2018 / June 27, 2018)
- NTIA SLIGP 2.0 Quarterly Conference Call (May 17, 2018)
- State of Michigan and FirstNet/AT&T Executive Leadership Meeting (June 20, 2018)

**PLANNED ACTIVITIES FOR NEXT QUARTER**

- Project a six week turn-around for Emergency Communications Technology Transition e-survey. Once responses are received, will conduct a preliminary compilation of surveys and begin direct outreach to fill in gaps.
- Set up state-hosted servers, procure NetMotion Diagnostics licenses, and complete deployment model for test devices for Identify Ongoing Coverage Gaps initiative.
- Execute sub-recipient agreement between MSP and DTMB for grant initiative implementation.

**12. Personnel**

**12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change

**12b. Narrative description of any staffing challenges, vacancies, or changes.**

**13. Contractual (Contract and/or Subrecipients)**

**13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.**

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
BearCom	SME support for Communication Center Technology Transition planning	Contract	N	Y	03/01/2018	08/31/2019	\$387,407.00	

Dept of Technology, Management, and Budget	Grant related activities and personnel support	Subrecipient	n	n	03/01/2018	02/29/2020	\$508,978.00	\$274,080.00
AT&T - NetMotion	Software licenses and maintenance for Identify and Document Coverage Gaps	Contract	n	n			\$67,283.00	
Dept of Technology, Management, and Budget	Server Hosting Fees	Contract	n	n			\$76,308.00	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$42,694.00	\$0.00	\$42,694.00	\$15,122.00	\$0.00	\$15,122.00	\$0.00	\$0.00	\$0.00
b. Personnel Fringe Benefits	\$34,924.00	\$0.00	\$34,924.00	\$12,370.00	\$0.00	\$12,370.00	\$0.00	\$0.00	\$0.00
c. Travel	\$13,296.00	\$0.00	\$13,296.00	\$4,709.00	\$0.00	\$4,709.00	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$103.00	\$0.00	\$103.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$1,039,976.00	\$274,080.00	\$1,314,056.00	\$368,323.00	\$97,081.00	\$465,404.00	\$0.00	\$0.00	\$0.00
g. Other	\$64,840.00	\$25,920.00	\$90,760.00	\$22,966.00	\$9,181.00	\$32,147.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$4,167.00	\$0.00	\$4,167.00	\$1,475.00	\$0.00	\$1,475.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,200,000.00	\$300,000.00	\$1,500,000.00	\$424,999.00	\$106,262.00	\$531,261.00	\$0.00	\$0.00	\$0.00
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	#DIV/0!	#DIV/0!	#DIV/0!

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Lindsey Holden, Department Analyst, Michigan State Police		16c. Telephone (area code, number, and extension) 517-284-3207
16b. Signature of Authorized Certifying Official: 		16d. Email Address: holdenl@michigan.gov
		Date: 08/13/2018

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