

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	26-10-S18026
1. Recipient Name	Michigan Department of State Police			4. EIN:	38-6000134
3. Street Address	7150 Harris Drive			6. Report Date (MM/DD/YYYY)	01/30/2019
5. City, State, Zip Code	Dimondale, MI 48821			7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No		Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

GOVERNANCE MEETINGS

- Michigan Public Safety Broadband (MiPSB) Workgroup Meeting (Oct 9, Nov 14, Dec 11, 2018)
- Michigan Public Safety Communications Interoperability Board (MPSCIB) Meeting (Dec 11, 2018)

BROADBAND CONFERENCES

- FEMA Region V State Point of Contact (SPOC) Meeting (Nov 8, 2018) 1 attendee

PLANS FOR EMERGENCY COMMUNICATIONS TECHNOLOGY TRANSITIONS

- A Task Team comprised of state and local PSAP and Emergency Management representatives was formed to assist in the development and review of the planning documents, and a meeting was conducted (Nov 15, 2018).
- Site visits have been completed and a draft of the phase 1 deliverable – identify the present technical configurations of Michigan’s emergency communication center technology – was completed and will be presented to the Task Team for review in January.

IDENTIFY ONGOING COVERAGE GAPS

- Coverage Gap Analysis Task Team meetings (Oct 3, Oct 17, Nov 14, Nov 28, Dec 13)
- The State completed the server build and the NetMotion technical support team completed the application load and configuration on Nov 29, 2019. Issues were then identified with the firewall rules that allow remote access via smartphones and non-SOM devices and the State IT Solutions team continued to work on the design through the end of the quarter. Note: the connection was accomplished on Jan 11, 2019.
- Field testing was scheduled to begin on Jan 7, 2019, but has been delayed due to the server and firewall issues.

OTHER

- Participated in FEMA Region V PSBN Conference Call (Oct 2, Dec 4, 2018)
- Participated in MiPSB Program Office and FirstNet/AT&T conference calls (Oct 10, Oct 24, Nov 7, Dec 13, 2018)
- Hosted FirstNet/AT&T and State of Michigan Executive Leadership meeting (Dec 18, 2018)

PLANNED ACTIVITIES FOR NEXT QUARTER

- Communication Center Task Team review and approve first deliverable report. Begin work on the phase 2 deliverable – plan for the transition to the NPSBN. Conduct outreach to AT&T and Peninsula Fiber Network (PFN) to identify options for network interfaces.
- Complete server build and firewall rules and begin coverage field testing.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change

12b. Narrative description of any staffing challenges, vacancies, or changes.

None.

13. Contractual (Contract and/or Subrecipients)								
13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.								
Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
BearCom	SME support for Communication Center Technology Transition planning	Contract	N	Y	03/01/2018	08/31/2019	\$387,407.00	
Dept of Technology, Management, and Budget	Grant related activities and personnel support	Subrecipient	n	Y	03/01/2018	02/29/2020	\$508,978.00	\$274,080.00
AT&T - NetMotion	Software licenses and maintenance for Identify and Document Coverage Gaps	Contract	n	Y	08/08/2018	02/29/2020	\$67,283.00	
Dept of Technology, Management, and Budget	Server Hosting Fees	Contract	n	n			\$76,308.00	

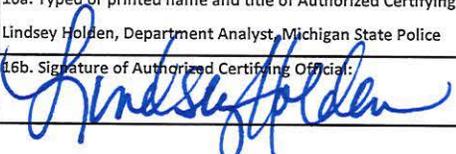
13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$42,694.00	\$0.00	\$42,694.00	\$42,694.00	\$0.00	\$42,694.00	\$0.00	\$0.00	\$0.00
b. Personnel Fringe Benefits	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$34,924.00	\$0.00	\$0.00	\$0.00
c. Travel	\$13,296.00	\$0.00	\$13,296.00	\$13,296.00	\$0.00	\$13,296.00	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$66.00	\$0.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$980,913.00	\$256,000.00	\$1,236,913.00	\$980,913.00	\$256,000.00	\$1,236,913.00	\$189,787.49	\$70,007.81	\$259,795.30
g. Other	\$43,940.00	\$24,000.00	\$67,940.00	\$43,940.00	\$24,000.00	\$67,940.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$4,167.00	\$0.00	\$4,167.00	\$4,167.00	\$0.00	\$4,167.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$189,787.49	\$70,007.81	\$259,795.30
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	73.05%	26.95%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Lindsey Holden, Department Analyst, Michigan State Police		16c. Telephone (area code, number, and extension) 517-284-3207
16b. Signature of Authorized Certifying Official: 		16d. Email Address: holdenl@michigan.gov
		Date: 01/30/2019

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.