

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	26-10-S18026
1. Recipient Name		Michigan Department of State Police		4. EIN:	38-6000134
3. Street Address		7150 Harris Drive		6. Report Date (MM/DD/YYYY)	07/24/2019
5. City, State, Zip Code		Dimondale, MI 48821		7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2019
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	3	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

GOVERNANCE MEETINGS

- Michigan Public Safety Broadband (MiPSB) Workgroup Meeting (April 9, May 7, and June 11, 2019)

BROADBAND CONFERENCES

STAKEHOLDER EVENTS

PLANS FOR EMERGENCY COMMUNICATIONS TECHNOLOGY TRANSITIONS

- Continue working on the Phase 2 deliverable – Convergence of Emergency Communication Center Technology with FirstNet planning report. The draft report is projected to be delivered to the Task Team for review on July 25, 2019.
- Conducted a presentation on the initiative at the 911 Emerging Technology Forum

IDENTIFY ONGOING COVERAGE GAPS

- Coverage Gap Analysis Task Team meetings (April 3, April 17, May 1, May 15, May 29, June 12, and June 26, 2019)
- MPSCS continued to work with NetMotion to resolve issues with the client and server software. Preliminary tests indicate the issues have been resolved and field testing should begin soon.

OTHER

- Participated in FEMA Region V PSBN Conference Calls (April 9, May 7, and June 4, 2019)
- Participated in MiPSB Program Office and FirstNet/AT&T conference calls (May 8, and May 22, 2019)
- Met with FirstNet Emergency Response Team to discuss their participation in the State Emergency Operations Center and deployable assets policy (June 12, 2019)

PLANNED ACTIVITIES FOR NEXT QUARTER

- Communication Center Task Team review and approve draft of the phase 2 planning document.
- Begin data collection for coverage gap analysis
- FirstNet and State of Michigan Executive Leadership meeting (August 6, 2019)

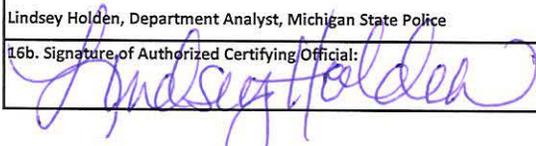
12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change

12b. Narrative description of any staffing challenges, vacancies, or changes.

None.

13. Contractual (Contract and/or Subrecipients)									
13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.									
Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	
Dept of Technology, Management, and Budget	Grant related activities and personnel support	Subrecipient	N	Y	03/01/2018	02/29/2020	\$980,913.00	\$256,000.00	
13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.									
14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$42,694.00	\$0.00	\$42,694.00	\$42,694.00	\$0.00	\$42,694.00	\$0.00		\$0.00
b. Personnel Fringe Benefits	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$34,924.00	\$0.00		\$0.00
c. Travel	\$13,296.00	\$0.00	\$13,296.00	\$13,296.00	\$0.00	\$13,296.00	\$1,500.00		\$1,500.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$66.00	\$0.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00		\$0.00
f. Contractual	\$980,913.00	\$256,000.00	\$1,236,913.00	\$980,913.00	\$256,000.00	\$1,236,913.00	\$423,076.62	\$120,303.16	\$543,379.78
g. Other	\$43,940.00	\$24,000.00	\$67,940.00	\$43,940.00	\$24,000.00	\$67,940.00	\$0.00		\$0.00
h. Indirect	\$4,167.00	\$0.00	\$4,167.00	\$4,167.00	\$0.00	\$4,167.00	\$0.00		\$0.00
i. Total Costs	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$424,576.62	\$120,303.16	\$544,879.78
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	77.92%	22.08%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Lindsey Holden, Department Analyst, Michigan State Police						16c. Telephone (area code, number, and extension)	517-284-3207		
16b. Signature of Authorized Certifying Official: 						16d. Email Address:	holdenl@michigan.gov		
						Date:	08/13/2019		

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