

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	26-10-S18026
1. Recipient Name				4. EIN:	38-6000134
3. Street Address				6. Report Date (MM/DD/YYYY)	10/29/2019
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019
10a. Project/Grant Period				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<b>(Opt-In and Opt-Out Post-SMLA Phase Only)</b> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

**11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project**

**GOVERNANCE MEETINGS**

- Michigan Public Safety Broadband (MiPSB) Workgroup Meeting (July 9, August 13, and September 10, 2019)
- Michigan Public Safety Communications Interoperability Board (MPSCIB) Meeting (September 10, 2019)

**BROADBAND CONFERENCES**

**STAKEHOLDER EVENTS**

**PLANS FOR EMERGENCY COMMUNICATIONS TECHNOLOGY TRANSITIONS**

- The *Planning Considerations for Interfacing Emergency Communications Centers with FirstNet* final report was presented to the MPSCIB. The report was sent to the State 911 Office for statewide distribution.
- This project has been completed.

**IDENTIFY ONGOING COVERAGE GAPS**

- Data collection is actively taking place and reports can be generated indicating network availability and signal strength within a geographical area.

**OTHER**

- Hosted FirstNet/AT&T and State of Michigan Leadership meeting (August 6, 2019)
- Participated in MiPSB Program Office and FirstNet/AT&T conference calls (July 17, July 31, August 28, September 10, and September 25, 2019)

**PLANNED ACTIVITIES FOR NEXT QUARTER**

- Continue data collection for coverage gap analysis
- Host FirstNet and State of Michigan Executive Leadership meeting (December 2, 2019)

**12. Personnel**

**12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change

**12b. Narrative description of any staffing challenges, vacancies, or changes.**

13. Contractual (Contract and/or Subrecipients)								
13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.								
Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
BearCom	SME support for Communication Center Technology Transition planning	Contract	N	Y	03/01/2018	08/31/2019	\$387,407.00	
Dept of Technology, Management, and Budget	Grant related activities and personnel support	Subrecipient	n	Y	03/01/2018	02/29/2020	\$508,978.00	\$274,080.00
NetMotion	Software licenses and maintenance for Identify and Document Coverage Gaps	Contract	n	Y	08/08/2018	02/29/2020	\$67,283.00	
Dept of Technology, Management, and Budget	Server Hosting Fees	Contract	n	n			\$76,308.00	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.  
 Note our matching funds are under 20% for this quarter due to slightly higher than average final invoices from BearCom for the *Planning Considerations for Interfacing Emergency Communications Centers with FirstNet* report. Our matching funds source remains steady and is projected to raise above 20% again in the next reporting quarter.

14. Budget Worksheet  
 Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$42,694.00	\$0.00	\$42,694.00	\$42,694.00	\$0.00	\$42,694.00	\$0.00		\$0.00
b. Personnel Fringe Benefits	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$34,924.00	\$0.00		\$0.00
c. Travel	\$13,296.00	\$0.00	\$13,296.00	\$13,296.00	\$0.00	\$13,296.00	\$1,500.00		\$1,500.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$66.00	\$0.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00		\$0.00
f. Contractual	\$980,913.00	\$256,000.00	\$1,236,913.00	\$980,913.00	\$256,000.00	\$1,236,913.00	\$725,873.05	\$149,611.73	\$875,484.78
g. Other	\$43,940.00	\$24,000.00	\$67,940.00	\$43,940.00	\$24,000.00	\$67,940.00	\$0.00		\$0.00
h. Indirect	\$4,167.00	\$0.00	\$4,167.00	\$4,167.00	\$0.00	\$4,167.00	\$0.00		\$0.00
i. Total Costs	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$727,373.05	\$149,611.73	\$876,984.78
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	82.94%	17.06%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Lindsey Holden, Department Analyst		16c. Telephone (area code, number, and extension) 517-284-3207
16b. Signature of Authorized Certifying Official: 		16d. Email Address: <a href="mailto:holdenl@michigan.gov">holdenl@michigan.gov</a>
		Date: 10/29/2019

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