

SLIGP 2.0 Grant Closeout Report				2. Award or Grant Number:	29-10-S18029
				4. EIN:	44-6000987
1. Recipient Name	Missouri Department of Public Safety			6. Report Date (MM/DD/YYYY)	06/28/2021
3. Street Address	1101 Riverside Drive			7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2021
5. City, State, Zip Code	Jefferson City, MO 65102			8. Final Report	
				Yes <input checked="" type="checkbox"/>	
				No <input type="checkbox"/>	
9. Project/Grant Period				10. Reserved for Reviewer	
9a. Start Date: (MM/DD/YYYY)	03/01/2018	9b. End Date: (MM/DD/YYYY)	03/31/2021		
11. Program Activities					
11a. Identify the activities you performed during SLIGP2.0 grant period of performance					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the grant period? (Yes/No)	Total Project Deliverable Quantity (Number)	Description of Activity Deliverable Quantity	
1	Governance Meetings	Yes	9	Cumulative number of governance, subcommittee, or working group meetings related to the NPSBN held during the grant period	
2	Individuals Sent to Broadband Conferences	Yes	3	Cumulative number of individuals sent to national or regional third-party conferences with a focus or training track related to the NPSBN using SLIGP 2.0 grant funds during the grant period	
3	Convened Stakeholder Events	Yes	9	Cumulative number of events coordinated or held using SLIGP 2.0 grant funds during the grant period, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	4.26	Cumulative number of state/territory personnel FTEs who began supporting SLIGP 2.0 activities during the grant period (may be a decimal).	
5	Contracts Executed	No	0	Cumulative number of contracts executed during the grant period.	
6	Subrecipient Agreements Executed	No	0	Cumulative number of agreements executed during the grant period.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during the grant period.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during the grant period.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during the grant period.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed during the grant period	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP 2.0 funds during the grant period.	
12	Data Collection Activities	No		Yes or No if participated in data collection activities as requested by FirstNet	

**11b. Please provide a description of each activity reported in response to Question 11; any challenges or obstacles encountered and mitigation strategies you employed; and any additional project milestones or information.**

Governance meetings - The MO Statewide Interoperability Executive Committee created a Public Safety BroadBand Network sub-committee to serve as reviews of the data collection and subsequent MO State Plan. This committee remains in place beyond SLIGP 2.0 fundings as a conduit between FirstNet Authority, AT&T and MO public safety stakeholders for the build-out, use and standard operationing procedures of FirstNet in MO. Conferences: SLIGP 2.0 funds allowed 2 persons to attend the APCO meeting FirstNet tract presentations and briefings. This allowed the state of MO to stay informed with the latest information subsequently relayed at the outreach meeting upon returning from the conference. Convened Stakeholder events included: MO Public Safety Communications Conference, MO Sheriff's Conference, Regional Homeland Security Oversight Committee meetings, Governor's Homeland Security Oversight Committee meetings, meetings with FirstNet Authority and AT&T FirstNet. KEY: SLIGP 2.0 funds were not used for these events other than funding the educations and outreach position and travel expenses related to these events. Total events: 56 total participants 1,949 all prior to the COVID-19 shut-down in March 2020.

**11c. Did you perform activities during the last quarter of the grant that haven't been reported previously (i.e., new programmatic activities, staffing changes)? If so, please describe.**

NO

**11d. Please share any lessons learned or best practices that your organization implemented during your SLIGP 2.0 project.**

Best practice - having a full-time, dedicated person to serve as a point-of-contact for education and outreach and feedback to FirstNet Authority and AT&T proves to be very valuable. It allowed stakeholders, FirstNet Authority and AT&T to have continuous, real-time meaningful dialogue.



<b>Total Funds Allocated to Contracts</b>							<b>\$0.00</b>	<b>\$0.00</b>

**14. Budget Worksheet**  
 Columns 2, 3 and 4 must match your project budget for the entire award and your final SF 424A. Columns 5, 6, and 7 should list your final budget figures, cumulative through the last quarter

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Final Federal Funds Expended (5)	Final Approved Matching Funds Expended (6)	Final Total Funds Expended (7)
a. Personnel Salaries	\$288,372.00	\$125,232.00	\$413,604.00	\$68,709.74	\$125,232.00	\$193,941.74
b. Personnel Fringe Benefits	\$120,098.00	\$50,138.00	\$170,236.00	\$27,952.38	\$50,138.00	\$78,090.38
c. Travel	\$96,308.00	\$0.00	\$96,308.00	\$4,912.13	\$0.00	\$4,912.13
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$83,256.00	\$0.00	\$83,256.00	\$0.31	\$0.00	\$0.31
f. Contractual	\$111,966.00	\$0.00	\$111,966.00	\$0.00	\$0.00	\$0.00
g. Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$175,370.00	\$875,370.00	\$101,574.56	\$175,370.00	\$276,944.56
j. Proportionality Percent	80%	20%	100%	37%	63%	100%

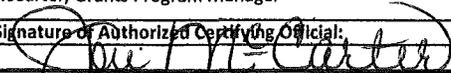
**15. Additional Questions: Read each statement below. Rate your level of agreement or disagreement with each statement and answer follow-up questions to provide additional information.**

Statement	Agree/Disagree	Additional Questions	Response
15a. SLIGP 2.0 funds were helpful in planning for the integration with the NPSBN.	5-Strongly Agree	What was most helpful? What challenges did you encounter?	SLIGP 2.0 funds enable MO DPS to have a FirstNet education and outreach coordination to serve as the single of of contact for Missouri public safety stakeholders. This position was able to provide real-time updates on the build-out of the Missouri Plan by AT&T and to serve as a voice for stakeholders on coverage and capacity needs locally.

<p>15b. I plan to continue any SLIGP 2.0 program activities beyond the SLIGP 2.0 period of performance.</p>	<p>4-Agree</p>	<p>What do you plan to accomplish after the period of performance?</p>	<p>MO DPS will continue to communicate FirstNet Authority and FirstNet AT&amp;T through the completion of the Missouri State Plan and beyond.</p>
<p>15c. SLIGP 2.0 funds were helpful in informing my stakeholders about FirstNet.</p>	<p>5-Strongly Agree</p>	<p>What was most helpful? What challenges did you encounter?</p>	<p>Helpful:SLIGP 2.0 supported the education and outreach position to facilitate or participate in 56 events including trainings, conferences and regional homeland security oversight committee meetings reaching 1,949 stakeholders.</p>
<p><b>Statement</b></p>	<p><b>Agree/Disagree</b></p>	<p><b>Additional Questions</b></p>	<p><b>Response</b></p>

<p>15d. SLIGP 2.0 funds were helpful in maintaining a governance structure for broadband in my state/territory.</p>		<p>What was most helpful? What challenges did you encounter?</p>	<p>Helpful - awareness through the data collections proceses and subsequent development of the Missouri State Plan.</p>
<p>15e. SLIGP 2.0 funds provided resources that were helpful in preparing for FirstNet planning activities in my state/territory (e.g. staffing, attending broadband conferences, participating in training, procuring contract support etc.).</p>	<p>5-Strongly Agree</p>	<p>What was most helpful? What challenges did you encounter?</p>	<p>The most helpful was the data collection process, development of the MO State Plan and the follow up engagements.</p>

<p>15f. Overall, SLIGP 2.0 funds were helpful in preparing for FirstNet.</p>	<p>5-Strongly Agree</p>	<p>What was most helpful? What challenges did you encounter?</p>	<p>Helpful: Development of the MO State Plan, out reach meetings, FirstNet Authority Engagements          Challenge: AT&amp;T answers to the MO State Plan/FirstNet Authority and not to MO DPS or MO public safety stakeholders directly.</p>
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<p>16. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</p>	
<p>16a. Typed or printed name and title of Authorized Certifying Official:</p>	<p>16c. Telephone: (573) 526-9020</p>
<p>Joni McCarter, Grants Program Manager</p>	<p>16d. Email Address: <a href="mailto:joni.mccarter@dps.mo.gov">joni.mccarter@dps.mo.gov</a></p>
<p>16b. Signature of Authorized Certifying Official:  </p>	<p>16e. Date: 6/23/21</p>

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