

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	29-10-S18029
1. Recipient Name		Missouri Department of Public Safety		4. EIN:	44-5000987
3. Street Address		1101 Riverside Drive, Lewis and Clark State Office Building, 4th Floor		6. Report Date (MM/DD/YYYY)	05/24/2018
5. City, State, Zip Code		Jefferson City, MO 65102		7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2018
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	Yes	5	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	7.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project Only activities for the month of March 2018 are included, January and February were reported on the SLIGP 1.0 closeout report. We continued to deliver education and outreach information related to PSBN through meetings held regionally. These meetings were held in conjunction with AT&T and focused on the benefits of PSBN to public safety, and AT&T provided content on how subscribers could sign up for service, price, coverage, and devices. Meetings were held on March 2 in Region I (St. James 35 attendees), March 4-7 attended and presented at the annual spring Missouri Public Safety Communications Conference in St. Louis (130 attendees), March 20 Missouri Sheriff's Association Conference (140 attendees), and on March 28 two meetings were conducted in Jefferson City, one for local agencies and a second meeting for state agencies who may be users Region F (Jefferson City local - 30 attendees, State Agency - 35 attendees). A total of 5 meetings were conducted or presented at, to a total of 370 attendees. We will continue to schedule meetings in the coming month(s) in order to complete delivery to public safety agencies in all nine regions of the state. Those meetings will be completed in April & May. We expect to establish a means for agencies to be able to report coverage gaps and capacity or loading issues to the state so we can share that information with AT&T and FirstNet. We have also spent significant time working with the Office of Administration and AT&T to facilitate the procurement / enrollment process for FirstNet service and ironing out issues between the two. Additionally, staff will continue to participate in RHSOC meetings in April to maintain a PSBN relationship with local stakeholders.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Director / SWIC / SPOC	50%	Provide oversight and coordination for the SLIGP project	No Change
Assistant Director	26%	Provide technical support and oversight to SLIGP project	No Change
Assistant Project Manager	50%	Coordinate project activities to ensure cost, schedule, and quality standards are met	No Change
Project Specialist	50%	Provide project management support to deliver projects within budget and deadlines	No Change
Project Specialist (Assistant)	50%	Provide project management support to deliver projects within budget and deadlines	No Change
Outreach Coordinator	50%	Responsible for coordination and implementation of public safety broadband program	No Change
Grant Specialist	100%	Administers the grant for lifecycle process and coordinates implementation with the SWIC	No Change

12b. Narrative description of any staffing challenges, vacancies, or changes.
 All existing SLIGP 1.0 staff have continued on for SLIGP 2.0 staffing.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
TBD	Allowable data collection	Contract	Y	N			\$111,966.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

No RFP or contract has been made at this time.

14. Budget Worksheet
 Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$288,372.00	\$125,232.00	\$413,604.00	\$108,140.00	\$44,763.00	\$152,903.00	\$0.00	\$13,292.00	\$13,292.00
b. Personnel Fringe Benefits	\$120,098.00	\$50,138.00	\$170,236.00	\$45,037.00	\$18,107.00	\$63,144.00	\$0.00	\$5,008.00	\$5,008.00
c. Travel	\$96,308.00	\$0.00	\$96,308.00	\$42,672.00	\$0.00	\$42,672.00	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$83,256.00	\$0.00	\$83,256.00	\$31,221.00	\$0.00	\$31,221.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$111,966.00	\$0.00	\$111,966.00	\$22,930.00	\$0.00	\$22,930.00	\$0.00	\$0.00	\$0.00
g. Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$175,370.00	\$875,370.00	\$250,000.00	\$62,870.00	\$312,870.00	\$0.00	\$18,300.00	\$18,300.00
j. Proportionality Percent	79.97%	20.03%	100.00%	79.91%	20.09%	100.00%	0.00%	100.00%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Joni McCarter, Grants Supervisor		16c. Telephone (area code, number, and extension) 573-526-9020
16b. Signature of Authorized Certifying Official: Joni McCarter, Grants Supervisor		16d. Email Address: joni.mccarter@dps.mo.gov
		Date: 5/24/18

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