

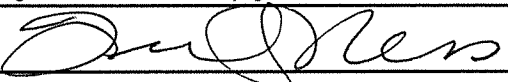
| U.S. Department of Commerce Performance Progress Report | | | | 2. Award or Grant Number: | 30-10-S13030 |
|---|--|---|--|--|---|
| 1. Recipient Name | | | | 4. EIN: | 810302402 |
| 3. Street Address | | | | 6. Report Date (MM/DD/YYYY) | 1/27/2017 |
| 5. City, State, Zip Code | | | | 7. Reporting Period End Date: (MM/DD/YYYY) | 12/31/2016-Revised |
| 10a. Project/Grant Period | | | | 8. Final Report | 9. Report Frequency |
| Start Date: (MM/DD/YYYY) | | 10b. End Date: (MM/DD/YYYY) | | Yes <input type="checkbox"/> | Quarterly <input checked="" type="checkbox"/> |
| 8/1/2013 | | 1/31/2018 | | No <input type="checkbox"/> | |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Project Type (Capacity Building, SCIP Update, Indicator Description) | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | | |
| 1 | Stakeholders Engaged | 85 | <i>Actual number of individuals reached via stakeholder meetings during the quarter</i> | | |
| 2 | Individuals Sent to Broadband Conferences | 2 | <i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i> | | |
| 3 | Staff Hired (Full-Time Equivalent)(FTE) | 0 | <i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i> | | |
| 4 | Contracts Executed | 0 | <i>Actual number of contracts executed during the quarter</i> | | |
| 5 | Governance Meetings | 2 | <i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i> | | |
| 6 | Education and Outreach Materials Distributed | 110 | <i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i> | | |
| 7 | Subrecipient Agreements Executed | 0 | <i>Actual number of agreements executed during the quarter</i> | | |
| 8 | Phase 2 - Coverage | 4 | <i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet | | |
| 9 | Phase 2 – Users and Their Operational Areas | 4 | | | |
| 10 | Phase 2 – Capacity Planning | 4 | | | |
| 11 | Phase 2 – Current Providers/Procurement | 4 | | | |
| 12 | Phase 2 – State Plan Decision | 2 | | | |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. | | | | | |

Staff and the Meeting Facilitator Contractor arranged for and assisted with a "Metro Meeting" at Billings, MT. 25 public safety Officials and personnel attended. This group asked insightful questions. We have developed a methodology whereby Tracey makes a presentation followed by questions to the audience. The answers are scribed on easel paper and summarized later. The attendance rosters and the distilled notes are forwarded to Tracey. Tracey then condenses further and passes the input to the FN Planners and Engineers. These summaries are available to you by request. The SIGB meet in October and December. Agenda items and minutes are available at: <http://sitsd.mt.gov/Public-Safety-Home-Page/SIGB-Main-Page> We continue to update the SIGB on consultation activities. The SIGB was informed about Tribal OR in October and about the Billings Metro meeting. At the December meeting, the SPOC meeting at Phoenix was the primary topic. Note too that the Tribal OR Coordinator presented to the Montana Indian Working Group at Billings in October; attended an Indian Legislative Summit and worked with the Governor's Indian Affairs Director regards options for the 7 Tribal Councils to review and comment on the draft deployment plan (November); and, in December, attended the Governor's Tribal Training Workshop where she discussed the importance of FirstNet to the Tribal Public Safety Community. Note: In response to your observations: 1) on the Salary and Fringe line items, charges have been adjusted to conform to Journal entries as several object codes placed in Salary should have been in Fringe; and, 2) a problem was found in object code labeling. Several object codes were mis-interpreted and placed in the Supply/Materials category were moved to Contracts. The Revised PPR is trued-up with the accounting Journal.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

We continue to work with the SLIGP Program Office to de-obligate funds that will allow NTIA to sponsor SLIGP 2.0.

| 11d. Describe any success stories or best practices you have identified. Please be as specific as possible. | | | | | | | | |
|---|--|--|----------------------|-------------------------|------------------|------------|-------------------------------|--------------------------------|
| Tracey Murdock recommended to her Regional Peers that they adopt Montana's methodologies to make their Metro meetings successful. | | | | | | | | |
| 12. Personnel | | | | | | | | |
| 12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed. | | | | | | | | |
| 12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table. | | | | | | | | |
| Job Title | FTE% | Project (s) Assigned | | | | | | Change |
| SLIGP Project MGT (Inkind) | 100% | Work with and prepare reports for the SIGB, prepare quarterly PPR, supervise the OR Coordinator, Prepare RFP's and MoU's, answer FN RFI's | | | | | | No Change |
| SPOC (Inkind) | 5% | Single Point of Contact, Supervises Bureau Chief and SLIGP PM | | | | | | No Change |
| PSCB Bureau Chief (Inkind) | 20% | Meeting and Conference attendance, SLIGP supervision, Grant AOR | | | | | | No Change |
| PSCB Bureau Fiscal MGT (Inkind) | 3% | Liasion with state accounting, fiscal reporting and procurement | | | | | | No Change |
| SLIGP OR Coord. (Federal) | 100% | Contract for meeting facilitator, schedule regional and tribal meetings, develop contacts with local and tribal first responders, attend regional and tribal | | | | | | No Change |
| Administrative Assistant (Federal) | 50% | Maintain SIGB and SLIGP websites, SIGB attendance records, minutes, scheduling, meeting set-up, travel claims processing for SIGB members, and, answer SIGB member requests. | | | | | | No Change |
| 13. Subcontracts (Vendors and/or Subrecipients) | | | | | | | | |
| 13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f. | | | | | | | | |
| Name | Subcontract Purpose | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
| Montana State Library | GIS Mapping | MoA | N | Y | 7/1/2015 | 12/30/2016 | \$100,000.00 | \$0.00 |
| Brandborg, Sole Proprietor | Regional/local FirstNet Meeting Facilitator/Set-up | Vendor | Y | Y | 2/5/2016 | 10/31/2017 | \$80,000.00 | \$0.00 |
| Tribal Facilitators | Moderate/conduct 8/22/2015 Tribal Meeting | Vendor | N | Y | 8/21/2015 | 9/30/2017 | \$30,000.00 | \$0.00 |
| MT LE and Fire Schools | Ed and OR on Band 14 LTE 4 Apps and Devices | MoA | N | N | 7/1/2016 | 9/30/2017 | \$152,886.00 | \$0.00 |
| FN Data Requests | Answer Data Requests as they occur | Vendor | N | N | 7/1/2016 | 9/30/2017 | \$892,500.00 | \$0.00 |
| Website Content | Inter-Active for PS Community | Vendor | N | N | To be Determined | 9/30/2017 | \$50,000.00 | \$0.00 |
| 13b. Describe any challenges encountered with vendors and/or subrecipients. | | | | | | | | |

| 14. Budget Worksheet | | | | | | |
|--|---------------------------|-----------------------------|------------------|--|--------------------------------------|--------------------------|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. | | | | | | |
| Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total funds Expended (7) |
| a. Personnel Salaries | \$252,990.00 | \$352,802.40 | \$605,792.40 | \$134,033.98 | \$257,822.91 | \$391,856.89 |
| b. Personnel Fringe Benefits | \$63,244.43 | \$88,203.67 | \$151,448.10 | \$68,963.39 | \$81,244.10 | \$150,207.49 |
| c. Travel | \$163,594.10 | \$13,097.93 | \$176,692.03 | \$37,407.22 | \$13,097.93 | \$50,505.15 |
| d. Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e. Materials/Supplies | \$31,200.00 | \$0.00 | \$31,200.00 | \$33,435.57 | \$0.00 | \$33,435.57 |
| f. Subcontracts Total | \$1,305,386.48 | \$0.00 | \$1,305,386.48 | \$23,485.07 | \$0.00 | \$23,485.07 |
| g. Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h. Indirect | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i. Total Costs | \$1,816,415.01 | \$454,104.00 | \$2,270,519.01 | \$297,325.23 | \$352,164.94 | \$649,490.17 |
| j. % of Total | 80% | 20% | 100% | 46% | 54% | 100% |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. | | | | | | |
| 16a. Typed or printed name and title of Authorized Certifying Official: | | | | 16c. Telephone (area code, number, and extension) | 406-444-6134 | |
| Quinn A. Ness, Public Safety Communications Bureau Chief | | | | 16d. Email Address: | Qness@mt.gov | |
| 16b. Signature of Authorized Certifying Official: | | | | Date: <i>QAN</i> 3/27/17 | | |
|  | | | | | | |