U.S. Department of Commerce
Performance Progress Report

1. Recipient Name
North Carolina Department of Public Safety

3. Street Address
512 N. Salisbury Street 14th Floor

5. City, State, Zip Code
Raleigh, NC 27614

10a. Project/Grant Period Start Date: (08/01/2013) End Date: (07/31/2016)

11a. List the individual projects in your approved Project Plan

<table>
<thead>
<tr>
<th>Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)</th>
<th>Project Deliverable Quantity (Number &amp; Indicator Description)</th>
<th>Total Federal Funding Amount</th>
<th>Total Federal Funding Amount expended at the end of this reporting period</th>
<th>Percent of Total Federal Funding Amount expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stakeholder Meetings</td>
<td>229</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Broadband Conferences</td>
<td>0</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Staff Hires (FTE)</td>
<td>0</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Contract Executions</td>
<td>0</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>MOU/MOA Executions</td>
<td>0</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Governance Meetings</td>
<td>1</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Education &amp; Outreach Materials</td>
<td>229</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

During this quarter we started our regional workshops, but also participated in other outreach events (conferences, one-on-one meetings, etc.). All meetings included powerpoint presentations along with a Q&A period. The meetings and dates are listed below:

<table>
<thead>
<tr>
<th>Date</th>
<th>Meeting Description/ # of Attendees/Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>4/8/2014</td>
<td>FirstNet Regional Workshop # 9 12 Forest City</td>
</tr>
<tr>
<td>4/9/2014</td>
<td>FirstNet Regional Workshop # 10 13 Sylva</td>
</tr>
<tr>
<td>4/16/2014</td>
<td>NC Connect Discussion &amp; FirstNet Planning 13 Raleigh</td>
</tr>
<tr>
<td>4/21/2014</td>
<td>State Interoperability Executive Committee (SIEC) 18 Conference Call</td>
</tr>
<tr>
<td>4/22/2014</td>
<td>FirstNet Regional Workshop # 11 43 Winston Salem</td>
</tr>
</tbody>
</table>
The Governor has formally announced the transfer of the program from the Department of Public Safety to the Office of the State CIO. Preparations have begun to close out the project, reconcile the budget and submit all proper paperwork material to NTIA for the award of the remaining unobligated funds to the new authority responsible. Our Federal Officer and other key personnel in the FirstNet organization and NTIA have been informed of the change and are working with us to expeditiously transfer the grant.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

This is the last quarterly report submitted under the North Carolina Department of Public Safety. The original baseline report will have to be re-evaluated and revised appropriately to reflect the program under the State CIO.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Nothing to share at this point.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

The following statement continues to be true:

The audience in all regional workshops has been very receptive and some enthusiastic about the opportunities with FirstNet.

We also had our pre-initial consultation conference call with David Buchanan and his team. Our team is working on responding to the Checklist provided and our goal is to submit in July.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not currently fully staffed. With the plan move to the Office of the State CIO, the staffing needs will be immediately re-evaluated and needs will be addressed in the upcoming quarter.

12b. Staffing Table

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE %</th>
<th>Project(s) Assigned</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Director</td>
<td>100</td>
<td>Overall Responsible for the SLIGP 3-Year Effort</td>
<td></td>
</tr>
</tbody>
</table>
13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

<table>
<thead>
<tr>
<th>Name</th>
<th>Subcontract Purpose</th>
<th>Type (Vendor/Subrec.)</th>
<th>RFP/RFQ Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Federal Funds Allocated</th>
<th>Total Matching Funds Allocated</th>
<th>Project and % Assigned</th>
</tr>
</thead>
<tbody>
<tr>
<td>NC ITS-GIS</td>
<td>Assist in mapping data</td>
<td>State Service</td>
<td>N</td>
<td>Y</td>
<td>2/1/14</td>
<td>6/30/14</td>
<td>5,500</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>NC Commerce-Broadband</td>
<td>Assist in broadband data gathering in rural NC</td>
<td>State Service</td>
<td>N</td>
<td>N</td>
<td>7/1/14</td>
<td>6/30/16</td>
<td>100,000</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>NC ITS - GIS</td>
<td>Assist in mapping data and providing geospatial options</td>
<td>State Service</td>
<td>N</td>
<td>N</td>
<td>7/1/14</td>
<td>6/30/16</td>
<td>300,000</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Data Collection</td>
<td>Augment staff for data gathering and assessments during Phase II</td>
<td>Private</td>
<td>N</td>
<td>N</td>
<td>7/1/14</td>
<td>6/30/16</td>
<td>430,000</td>
<td>510,000</td>
<td></td>
</tr>
<tr>
<td>Local MOUs</td>
<td>Develop MOUs with local co-ops as necessary</td>
<td>Local Service/Private</td>
<td>N</td>
<td>N</td>
<td>7/1/14</td>
<td>6/30/16</td>
<td>50,000</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

13b. Describe any challenges encountered with vendors and/or subrecipients.

None.
### 14. Budget Worksheet – NOTE: BUDGETARY NUMBERS BELOW REFLECT REVISED CONTRACT AWARD DATED 12/6/2013

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

<table>
<thead>
<tr>
<th>Project Budget Element (1)</th>
<th>Federal Funds Awarded (2)</th>
<th>Approved Matching Funds (3)</th>
<th>Total Budget (4)</th>
<th>Federal Funds Expended (5)</th>
<th>Approved Matching Funds Expended (6)</th>
<th>Total Funds Expended (7)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Personnel Salaries</td>
<td>1,510,722</td>
<td>81,036</td>
<td>1,591,758</td>
<td>38,958</td>
<td>163,124</td>
<td>202,082</td>
</tr>
<tr>
<td>c. Travel</td>
<td>244,458</td>
<td>0</td>
<td>244,458</td>
<td>18,328</td>
<td>0</td>
<td>18,328</td>
</tr>
<tr>
<td>d. Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e. Materials/Supplies</td>
<td>28,516</td>
<td>22,990</td>
<td>51,506</td>
<td>3,461</td>
<td>1,360</td>
<td>4,821</td>
</tr>
<tr>
<td>f. Subcontracts Total</td>
<td>885,500</td>
<td>510,000</td>
<td>1,395,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g. Other</td>
<td>93,328</td>
<td>176,896</td>
<td>270,224</td>
<td>11,532</td>
<td>3,254</td>
<td>14,786</td>
</tr>
<tr>
<td>h. Total Costs</td>
<td>3,203,088</td>
<td>807,584</td>
<td>4,010,672</td>
<td>85,388</td>
<td>207,734</td>
<td>293,122</td>
</tr>
<tr>
<td>i. % of Total</td>
<td>29</td>
<td>71</td>
<td>100</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. George Bakolia

16a. Typed or printed name and title of Authorized Certifying Official

George Bakolia
North Carolina FirstNet Program Director

16b. Signature of Authorized Certifying Official

[Signature]

16c. Telephone (area code, number, and extension)

919-899-9146

16d. Email Address

George.bakolia@nc.gov

16e. Date Report Submitted (month, day, year)

07/03/2014
collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.