

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	31-10-s18031
1. Recipient Name				4. EIN:	47-0491233
3. Street Address				6. Report Date (MM/DD/YYYY)	01/24/2019
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2018
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/31/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter		
2	Individuals Sent to Broadband Conferences	No	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter		
3	Convened Stakeholder Events	No	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.		
4	Staff Hired (Full-Time Equivalent)(FTE)	No	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).		
5	Contracts Executed	No	Actual number of contracts executed during the quarter.		
6	Subrecipient Agreements Executed	No	Actual number of agreements executed during the quarter.		
7	Data Sharing Policies/Agreements Developed	No	Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.		
8	Further Identification of Potential Public Safety Users	No	Yes or No if further identification of potential public safety users occurred during this reporting quarter.		
9	Plans for Emergency Communications Technology Transitions	No	Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.		
10	Identified and Planned to Transition PS Apps & Databases	No	Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter		
11	Identify Ongoing Coverage Gaps	No	Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.		
12	Data Collection Activities	No	(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.		
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged		Actual number of individuals reached via stakeholder meetings or events during the quarter.		
14	Education and Outreach Materials Distributed In-Person		Actual number of materials distributed in-person during this quarter.		
15	Education and Outreach Materials distributed Electronically		Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.		

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
 OCIO uses a numbering scheme when creating business units used to track Federal grant expenditures. BUS starting with 6507 are used to track match dollars. BUs starting with 6515 are used to track Federal dollars.
 When BUs for SLIGP 2.0 were created at grant inception, the numbering scheme was applied incorrectly. 6515 was used to denote match dollars. 6507 was used to denote Federal funds.
 During July, Bob Wilhelm noticed that the total amount of Federal dollars drawn down for this grant seemed low. Through investigation, we discovered the error.

As a result of the error, Match expenses were coded to the Federal BU and Federal expenses were coded to the match BU. OCIO coordinated with Central Finance to do journal entries to correct the expenditures as they existed on the State of Nebraska's general ledger, and through that process, Federal Grants dollars drawn down were also corrected.

Bob Wilhelm and Julie Heyen had a phone call on 1/16/19 to discuss these issues with Natalie Romanoff. She recommended that we note these details on the FFR in the "remarks" section as well as on the PPR in section 11A.

All grant documentation submitted thus far has represented expenses as they were intended by the grant manager. As of 12/31/18, the expenses on the general ledger match exactly with the expenses as they were intended by the grant manager.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Chief Information Officer	6%	Single point of contact and engages in planning activities for FirstNet in Nebraska	No Change
OCIO IT Administrator	10%	Supervises program manager and engages in planning activities for FirstNet Nebraska	No Change
OCIO Telcom Manager	5%	Planning Activities for state subscriber processing	Not involved this Qtr
OCIO Controller	5%	Planning activities and assistance with accounting activities	No Change

12b. Narrative description of any staffing challenges, vacancies, or changes.

N/A

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Bob Wilhelm	SLIGP 2.0 Program Manager	Contract	Y	Y	01/01/2019	02/29/2020	\$180,000.00	\$0.00
To be announced	Data collection for public safety entities	Contract	N	N			\$100,000.00	\$0.00
To be announced	Data collection to identify communications	Contract	N	N			\$40,000.00	\$0.00
To be announced	Develop policies and agreements for data sharing	Contract	N	N			\$160,000.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

N/A Awaiting identification of needs by AT&T or FirstNet so that we can initiate contract to have the desired tasks completed.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$0.00	\$129,369.00	\$129,369.00		\$129,369.00	\$129,369.00		\$17,500.00	\$17,500.00
b. Personnel Fringe Benefits	\$0.00	\$38,811.00	\$38,811.00		\$38,811.00	\$38,811.00		\$4,190.00	\$4,190.00
c. Travel	\$209,102.00	\$0.00	\$209,102.00	\$209,102.00	\$0.00	\$209,102.00	\$7,843.00	\$1,469.00	\$9,312.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
e. Materials/Supplies	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00			\$0.00
f. Contractual	\$480,000.00		\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$55,705.00		\$55,705.00
g. Other	\$7,998.00	\$9,445.00	\$17,443.00	\$7,998.00	\$9,445.00	\$17,443.00	\$1,092.00	\$3,643.00	\$4,735.00
h. Indirect			\$0.00			\$0.00			\$0.00
i. Total Costs	\$700,000.00	\$177,625.00	\$877,625.00	\$700,000.00	\$177,625.00	\$877,625.00	\$64,640.00	\$26,802.00	\$91,442.00
j. Proportionality Percent	79.76%	20.24%	100.00%	79.76%	20.24%	100.00%	70.69%	29.31%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Bob Wilhelm SLIGP 2.0 Program Manager		16c. Telephone (area code, number, and extension) 402-471-7973
16b. Signature of Authorized Certifying Official: 		16d. Email Address: Bob.wilhelm@nebraska.gov
		Date: 01/24/2019

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.