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|--|---|---|------------------------------------|---|--|
| TBD U.S. Department of Commerce  |   | 2. Award or Grant Number<br>32-10-S13032                      |                                    |   |  |
| Performance Progress Report  |   | 4. EIN 88-6000022   |                                    |   |  |
| 1. Recipient Name<br>State of Nevada, Dept of Public Safety, Division of Emergency Management & Homeland Security  |   | 6. Report Date (09/30/2013)                                   |                                    |   |  |
| 2. Street Address<br>2478 Fairview Drive   |   | 7. Reporting Period End Date:<br>(9/30/2013)                  |                                    |   |  |
| 5. City, State, Zip Code<br>Carson City, Nevada 89701  |   | 8. Final Report<br>Yes<br>X No                                | 9. Report Frequency<br>X Quarterly |   |  |
| 10a. Project/Grant Period<br>Start Date: (08/01/2013)  | 10b. End Date: (MM/DD/YYYY)<br>End Date of Grant (7/31/2016)  | Report due by 10/30/13  |                                    |   |  |
| <b>11. List the individual projects in your approved Project Plan</b>  |   |   |                                    |   |  |
|  | Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)  | Project Deliverable Quantity (Number & Indicator Description) | Total Federal Funding Amount       | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding Amount expended |
| 1  | Stakeholder Meetings – actual people attending projected = 1375   | 25 people attended  |                                    |   |  |
| 2  | Broadband Conferences - people attending – actual people attending projected =42                                  | 0   |                                    |   |  |
| 3  | Governance Meetings – actual meetings projected =16   | 1   |                                    |   |  |
| 4  | Staff Hires 1.0 FTE   | 0   |                                    |   |  |
| 5  | Contract Executions<br>Contractors SWIC, Legal Counsel, Outreach Coordinator, Gap Analysis, SLIGP Program Manager | 0   |                                    |   |  |
| 6  | Outreach Education  | TBD   |                                    |   |  |
| <p><b>11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.</b></p> <p>The NTIA SLIGP Funding has not been approved by the State of Nevada process; however the Interim Finance Committee will review our request on October 22, 2013. During this period of time no funds have been spent or allocated. A meeting was held by the State of Nevada Network (SONNet) Committee which is the governance structure (Nevada completed one (1) governance structure meeting) for public safety broadband. The body discussed the SLIGP grant, update on the Office of Emergency Communications mobile data, report on the 2013 public safety broadband stakeholders, governance and technical assistance workshop and the First Net and national governors association meeting.</p> |   |   |                                    |   |  |

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

We project no major changes with the exception of requesting one position to be moved from personnel to contracts and combining the outreach costs with the program manager and adding outreach as a component. This will all be completed in a financial and program change request.

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**  
*The State of Nevada DPS NDEM received the grant award Aug 28, 2013 and requested the Nevada Interim Finance Committee review and approve the NTIA grant funds for expenditures. The anticipated approval date is October 22, 2013 and we expect to start spending funds as of November 1, 2013 or sooner*

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

N/A

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

Project is not fully staffed with the 1.0 FTE, we will request a program change to change this position to a contract position as stated above however this has not been submitted therefore the position is listed as approved by NTIA

**12b. Staffing Table**

| Job Title         | FTE % | Project(s) Assigned    | Change |
|-------------------|-------|------------------------|--------|
| Grant Coordinator | 100%  | Not assigned not hired |        |

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**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

| Name | Subcontract Purpose | Type (Vendor/Subrec.)      | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned |
|------|---------------------|----------------------------|----------------------|-------------------------|------------|----------|-------------------------------|--------------------------------|------------------------|
| SWIC | SWIC Duties         | Good of the State Contract | Y                    | Y                       | 11/1/13    | 7/31/16  | 319,680                       | 79,920                         | 0%                     |

|                       |                              |           |   |   |         |         |           |         |    |
|-----------------------|------------------------------|-----------|---|---|---------|---------|-----------|---------|----|
| SLIGP Project Manager | Manage SLIGP Programmatic    | Contract  | N | N | 2/1/14  | 7/31/16 | 432,324   | 108,081 | 0% |
| Outreach Coordinator  | Outreach Activities          | Contract  | N | N | 2/1/14  | 7/31/16 | 90,000    | 22,500  | 0% |
| Legal Counsel         | Attorney for Process and MOU | Sub-Grant | N | N | 11/1/13 | 7/31/16 | 159,192   | 39,798  | 0% |
| Gap Analysis MOU      | MOU for partners             | Contract  | N | N | 2/1/14  | 7/31/16 | 450,000   | 112,500 | 0% |
|                       |                              |           |   |   |         | Total   | 1,451,196 |         |    |

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13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A – None

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1)   | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total Funds Expended (7) |
|------------------------------|---------------------------|-----------------------------|------------------|----------------------------|--------------------------------------|--------------------------|
| a. Personnel Salaries        | 147,000                   | 345,000                     | 492,000          | 0                          | 0                                    | 0                        |
| b. Personnel Fringe Benefits | 65,415                    | 153,528                     | 218,943          | 0                          | 0                                    | 0                        |
| c. Travel                    | 185,061                   | 0                           | 188,060          | 0                          | 0                                    | 0                        |
| d. Equipment                 | 0                         | 0                           | 0                | 0                          | 0                                    | 0                        |
| e. Materials/Supplies        | 29,626                    | 0                           | 20,627           | 0                          | 0                                    | 0                        |
| f. Subcontracts Total        | 1,472,796                 | 0                           | 1,451,196        | 0                          | 0                                    | 0                        |
| g. Other                     | 72,768                    | 0                           | 100,368          | 0                          | 0                                    | 0                        |
| h. Total Costs               | 1,972,666                 | 498,528                     | 2,471,194        | 0                          | 0                                    | 0                        |
| i. % of Total                | 75%                       | 25%                         | 100%             | 80%                        | 20%                                  | 100%                     |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

16c. Telephone (area code, number, and extension)

|  |  |
|--|--|
| Richard Martin   | 775-687-0306   |
| Program Manager  | 16d. Email Address<br><a href="mailto:rmartin@dps.state.nv.us">rmartin@dps.state.nv.us</a> |
| 16b. Signature of Authorized Certifying Official<br> | 16e. Date Report Submitted (month, day, year)<br>10/30/2013                                |

*Helele for Rick Martin*  
*GPA Sup* *PM*

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