

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	33-10-S13033
1. Recipient Name		New Hampshire Department of Safety		4. EIN:	02-6000618
3. Street Address		33 Hazen Drive		6. Report Date (MM/DD/YYYY)	1/20/2016
5. City, State, Zip Code		Concord, NH 03305		7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2015
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: 09/01/2013				10b. End Date: 02/28/2018	
11. List the individual projects in your approved Project Plan					
#	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	24			
2	Broadband Conferences	2			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	10			
6	Education and Outreach	43			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 2			
9	Phase 2 – Users and Their Operational Areas	Stage 2			
10	Phase 2 – Capacity Planning	Stage 2			
11	Phase 2 – Current Providers/Procurement	Stage 2			
12	Phase 2 – State Plan Decision	Stage 2			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>The following meetings were conducted throughout the last quarter: The SIEC met on December 15th, 2015 with Mike Varney and Justin Shore from FirstNet in attendance and the Frequency/Interoperability WG, the Operations WG, and the FirstNet/Broadband WG met multiple times throughout the quarter. As we continue with an aggressive outreach program, New Hampshire remains optimistic that an Engineering Consultant will be onboard in the first quarter of 2016 to work with our stakeholders in providing a landscape for the New Hampshire/FirstNet footprint. We anticipate over the course of the next several months, New Hampshire will, with much fidelity, produce for FirstNet the data which would support our anticipated goal to provide coverage not only in our most populated areas of the State, but to remain committed to our most rural areas of the State where we have a high demand of calls based on our tourist population.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
No changes are being requested at this time.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The SIEC is scheduled to meet on February 5th, 2016. The SIEC meets on a quarterly basis, or as needed. The SIEC governance was established by law with the Governor's signature on June 26th, 2015. The three Working Groups meet on a quarterly basis as well, however with the number of taskings assigned to each group, they met whenever it is necessary to address the most contemporaneous issues. NTIA/FirstNet Phase II Grant requirements have invoked an aggressive schedule to accomplish data collection and all its related requirements as we look to the future. SIEC participants as well as our associated stakeholders and partners will be diligently working towards providing a recommendation to the Governor regarding our FirstNet engagement. New Hampshire wishes to be at the forefront of the FirstNet build out and will work aggressively towards those means. The SWIC/SPOC has consulted with Mike Varney from FirstNet on several occasions to map out the 2016 Agenda.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0.75	Management and coordination of grant project activities.	No Changes
Program Specialist III	0.01	Financial Tracking and Reporting	No Changes

13. Subcontracts (Vendors and/or Subrecipients) N/A

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$264,038.00	\$201,776.00	\$465,814.00	\$809.65	\$141,007.96	\$141,817.61
b. Personnel Fringe Benefits	\$106,347.00	\$15,812.00	\$122,159.00	\$158.61	\$10,985.21	\$11,143.82
c. Travel	\$59,460.00	\$1,035.00	\$60,495.00	\$5,062.42	\$406.45	\$5,468.87
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$8,943.00	\$1,350.00	\$10,293.00	\$121.57	\$0.00	\$121.57
f. Subcontracts Total	\$360,630.00	\$0.00	\$360,630.00	\$0.00	\$0.00	\$0.00
g. Other	\$21,280.00	\$0.00	\$21,280.00	\$3,751.93	\$0.00	\$3,751.93
h. Indirect	\$59,189.00	\$0.00	\$59,189.00	\$1,041.70	\$0.00	\$1,041.70
i. Total Costs	\$879,887.00	\$219,973.00	\$1,099,860.00	\$10,945.88	\$152,399.62	\$163,345.50
j. % of Total	80%	20%	100%	7%	93%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		
Pamela Urban-Morin, Grant Administrator				(603) 271-7663		
16b. Signature of Authorized Certifying Official: <i>Pamela Urban-Morin</i>				16d. Email Address: Pamela.Urban-Morin@dos.nh.gov		
				Date: 10/15/2015		