

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	OMB Control No. 0660-0042 33-10-918033 Expiration Date: 01/31/2011
1. Recipient Name	New Hampshire Department of Safety			4. EIN:	02-60000618
3. Street Address	33 Hazen Drive			6. Report Date (MM/DD/YYYY)	04/01/2019
5. City, State, Zip Code	Concord, NH 03305			7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2019
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	No	0 Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional projects or activities planned for the next quarter.

11.1 - Governance Meetings: The Statewide Interoperability Executive Committee met on February 8th, 2019 with presentations made by the FirstNet Authority. 2) The SIEC's Data Communications Working Group met January 8th, February 15th, and April 1st, 2019 during the first quarter of 2019 with the FirstNet Authority presenting.

11.2 Broadband Conferences: SAFECOM/NCSWIC Conference April 22-25, 2019 Pittsburgh, Pa.

11.7 Identification of Potential Public Safety Users: NH continually works with AT&T FirstNet making presentations throughout the State.

11.9 Plans for Emergency Communications Technology Transitions: NH is currently collaborating with Mutualink to address a statewide program.

11.11 Identifying Ongoing Coverage Gaps. Numerous communities are testing AT&T connectivity with furnished AT&T test devices. Significant coverage gains have occurred in the North Country, leaving the southwestern portion of NH most lacking in coverage.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SWIC/SPOC	40%	Management and coordination of grant project activities	no change
	10%	Financial / Performance Reporting	no change
Program Specialist I	10%	Coordination of grant project activities	add

12b. Narrative description of any staffing challenges, vacancies, or changes.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Vendor TBD	MCPTT solution data gathering	Contract	N	N			\$380,000.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

An RFP is in the planning stage but has not been released yet.

14. Budget Worksheet

OMB Control No. 0660-002


Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Expiration Date: 01/31/2021

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$177,051.00	\$135,798.00	\$312,849.00	\$177,051.00	\$135,798.00	\$312,849.00	\$22.60	\$21,027.94	\$21,050.54
b. Personnel Fringe Benefits	\$86,955.00	\$21,755.00	\$108,710.00	\$86,955.00	\$21,755.00	\$108,710.00	\$4.44	\$2,159.43	\$2,163.87
c. Travel	\$12,544.00	\$17,406.00	\$29,950.00	\$12,544.00	\$17,406.00	\$29,950.00	\$0.00		\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$7,800.00	\$418.00	\$8,218.00	\$7,800.00	\$418.00	\$8,218.00	\$199.94	\$823.00	\$1,022.94
f. Contractual	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00		\$0.00
g. Other	\$4,299.00	\$0.00	\$4,299.00	\$4,299.00	\$0.00	\$4,299.00	\$22.66		\$22.66
h. Indirect	\$31,185.00	\$0.00	\$31,185.00	\$31,185.00	\$0.00	\$31,185.00	\$4.89		\$4.89
i. Total Costs	\$699,834.00	\$175,377.00	\$875,211.00	\$699,834.00	\$175,377.00	\$875,211.00	\$254.53	\$24,010.37	\$24,264.90
j. Proportionality Percent	79.96%	20.04%	100.00%	79.96%	20.04%	100.00%	1.05%	98.95%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)	
Pamela Urban-Morin, Grants Administrator		603-271-7663	
16b. Signature of Authorized Certifying Official:		16d. Email Address:	
		Pamela.Urban-Morin@dps.nh.gov	
		Date: 6/27/19	
		04/01/2019	

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.