OMB Control No. 0660-0038 Expiration Date: 8/31/2016

1. Recipient Name Rew Hampshire Department of Safety Remoting Period 3. Street Address 33 Hazero Drive Concord, NH 03305	U.S. Department of Commerce Performance Progress Report					33-10-S13033 02-6000618
3. Street Address 33 Hazen Drive Concord, NH 03305 Concord, NH 0330	1 Recipient Name New Hampshire Department of Safety					10/15/2015
S. City, State, Zip Code Concord, NH 03305 Total Federal Funding Project Opinional Review Project Type (Capacity Building, SCIP Update, Building, SCIP Updat	3. Street Address	33 Hazen Drive			7. Reporting Period End Date: (MM/DD/YYYY)	
Start Date: 09/01/2013 100. End Date: 02/28/2018 11. Ust the individual projects in your approved Project Plan Project Type (Capacity Building, SCIP Update)	5. City, State, Zip Code	Concord, NH 03305			Yes	
11. List the individual projects in your approved Project Plan Project Type (Capacity auditing, SCIP Update, SCIP	10a. Project/Grant Period					
13. List the individual projects in your approved Project Plan Project Type (Capacity Building, SCP Update, Building, Building, SCP Update, Building, SCP	Start Date: 09/01/2013					
Project Pyre (Capacity Building, SCIP Update,	11. List the individual projects					44.00-0.0-10-10-10-10-10-10-10-10-10-10-10-10-10
2 Broadband Conferences 1 3 Staff Hires 0 4 Contract Executions 0 5 Governance Meetings 13 6 Education and Outreach 72 7 Subrecipient Agreement 0 Executed 0 8 Phase 2 - Coverage Stage 2 9 Phase 2 - Users and Their Operational Areas Outper of the Department of Phase 2 - Coverage Stage 2 10 Phase 2 - Coverage Stage 2 11 Phase 2 - Current Providers/Procurement Stage 2 12 Phase 2 - State Plan Stage 2 13 Phase 2 - State Plan Stage 2 14 Phase 3 - State Plan Stage 2 15 Phase 3 - State Plan Stage 2 16 Phase 3 - Stage 10 Stage 2 17 Phase 3 - Stage 10 Stage 2 18 Phase 3 - Stage 10 Stage 2 19 Phase 3 - Stage 10 Stage 2 19 Phase 3 - Stage 10 Stage 2 19 Phase 3 - Stage 10 Stage 2 10 Phase 4 - Stage 10 Stage 2 11 Phase 5 - Stage 10 Stage 2 12 Phase 6 - Stage 10 Stage 2 13 Phase 6 - Stage 10 Stage 2 14 Phase 7 - Stage 10 Stage 2 15 Phase 8 - Stage 10 Stage 2 16 Phase 8 - Stage 10 Stage 2 17 Phase 9 - Stage 10 Stage 2 18 Phase 9 - Stage 10 Stage 2 19 Phase 9 - Stage 10 Stage 2 19 Phase 9 - Stage 10 Stage 2 19 Phase 9 - Stage 10 Stage 2 10 Phase 2 - Stage 10 Stage 2 10 Phase 2 - Stage 10 Stage 2 10 Phase 3 - Stage 10 Stage 2 10 Phase 4 - Stage 10 Stage 2 10 Phase 6 - Stage 10 Stage 2 10 Phase 6 - Stage 10 Stage 2 10 Phase 7 Stage 10 Stage 2 10 Phase 8 - Stage 10 Stage 2 10 Phase 9 Stage 10 Stage 2 11 Providers/Provi		Project Type (Capacity	Project Deliverable Quantity (Number &	Total Federal Amount expended at the Percent of Total Federal Amount expended Funding Amount expended Funding Amount expended Funding Federal Amount expended Funding Federal		
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Phase 2 – Capacity Planning Stage 2 11 Phase 2 – Current Providers/Procurement Stage 2 12 Phase 2 – State Plan Decision Stage 2 13 Decision Stage 2 14 Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. The following meetings were conducted throughout the last quarter: DOT Meeting 07/01/15; SIEC FirstNet/Broadband WG 07/07/15; ACEPS Meeting with Governor Hassan in attendance 07/08/15; interoperability Meeting with Asst. Commissioner 07/14/15; Interoperability Meeting regarding FirstNet and SIEC 08/11/15; SIEC FirstNet/Broadband WG 07/24/15; Legislative Fiscal Committee Meeting regarding FirstNet 07/29/15; North Country Interoperability Consortium Meeting 08/05/15; Manchester Fire Department regarding FirstNet and SIEC 08/11/15; Meeting with Asst. Commissioner 09/14/15; SIEC FirstNet/Broadband WG 09/03/15; SIEC Operation WG Meeting 09/03/15; SIEC Meeting 09/17/15; Oral Presentations regarding FirstNet 09/18/15; FirstNet presentation on Meeting 09/03/15; SIEC Meeting 09/17/15; Oral Presentations regarding FirstNet Po9/18/15; FirstNet presentation on Meeting 09/03/15; Meeting with representatives from Senator Shaheen's office regarding FirstNet 09/24/15; 9-11 Commission Meeting 09/25/15. As we continue with an aggreessive outreach program, New Hampshire is optimistic that an Engineering Consultant will be onboard in November 2015 to work with our stakeholders in providing a landscape for the New Hampshire will, with much fidelity, produce for FirstNet the data which would support our anticipated goal to provide coverage not only in our most populated areas of the State, but to remain committed to our most rural areas of the State where we have a high demand of calls based on our tourist population.	8	Phase 2 - Coverage	Stage 2			
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the next quarter; and any additional project milestones or information. The following meetings were conducted throughout the last quarter: DOT Meeting 07/01/15; SIEC FirstNet/Broadband WG 07/07/15; ACEPS Meeting with Governor Hassan in attendance 07/08/15; Interoperability Meeting with Asst. Commissioner 07/14/15; Interoperability Meeting regarding NASCAR 07/15/15; SIEC FirstNet/Broadband WG 07/24/15; Legislative Fiscal Committee Meeting regarding FirstNet 07/29/15; North Country Interoperability Consortium Meeting 08/05/15; Manchester Fire Department regarding FirstNet and SIEC 08/11/15; Meeting NHNG regarding FirstNet 08/13/15; Interoperability Training Curriculum Meeting at PSTC 08/13/15; DIEC Meeting 108/05/15; SIEC CommL Committee Meeting 09/01/15; SIEC SIEC FirstNet/Broadband WG 09/03/15; SIEC Operation WG Meeting 09/08/15; SIEC Meeting 09/17/15; Oral Presentations regarding FirstNet RFP 09/18/15; FirstNet presentation/Interoperability at NH Fire Academy 09/22/15; MACCBase presentation and demonstration 09/23/15; Meeting with representatives from Senator Shaheen's office regarding FirstNet 09/24/15; 9-1-1 Commission Meeting 09/05/15. As we continue with an aggrressive outreach program, New Hampshire is optimistic that an Engineering Consultant will be onboard in November 2015 to work with our stakeholders in providing a landscape for the New Hampshire/FirstNet footprint. We anticipate over the course of the next several months, New Hampshire will, with much fidelity, produce for FirstNet the data which would support our anticipated goal to provide coverage not only in our most populated areas of the State, but to remain committed to our most rural areas of the State where we have a high demand of calls based on our tourist population.	12	Decision				
Commissioner 07/14/15; Interoperability Meeting regarding NASCAR 07/15/15; SIEC FirstNet/Broadband WG 07/24/15; Legislative Fiscal Committee Meeting regarding FirstNet 07/29/15; North Country Interoperability Consortium Meeting 08/05/15; Manchester Fire Department regarding FirstNet and SIEC 08/11/15; Meeting NHNG regarding FirstNet 08/13/15; Interoperability Training Curriculum Meeting at PSTC 08/13/15; DolT Meeting regarding FirstNet Webpage 08/25/15; SIEC Commit Committee Meeting 09/01/15; SIEC FirstNet/Broadband WG 09/03/15; SIEC Operation WG Meeting 09/08/15; SIEC Meeting 09/17/15; Oral Presentations regarding FirstNet RFP 09/18/15; FirstNet presentation/Interoperability at NH Fire Academy 09/22/15; MACCBase presentation and demonstration 09/23/15; Meeting with representatives from Senator Shaheen's office regarding FirstNet 09/24/15; 9-1-1 Commission Meeting 09/25/15. As we continue with an aggrressive outreach program, New Hampshire is optimistic that an Engineering Consultant will be onboard in November 2015 to work with our stakeholders in providing a landscape for the New Hampshire/FirstNet footprint. We anticipate over the course of the next several months, New Hampshire will, with much fidelity, produce for FirstNet the data which would support our anticipated goal to provide coverage not only in our most populated areas of the State, but to remain committed to our most rural areas of the State where we have a high demand of calls based on our tourist population. 11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of				Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you	have employed; planne	ed major activities for
No changes are being requested at this time.	Commissioner 07/14/15; Interop 08/05/15; Manchester Fire Depa SIEC Commt Committee Meeting NH Fire Academy 09/22/15; MAI aggrressive outreach program, Nover the course of the next seve committed to our most rural are 11b. If the project team anticipa Commerce before implementat	perability Meeting regarding Nortment regarding FirstNet and g 09/01/15; SIEC FirstNet/Bro-CCBase presentation and dem lew Hampshire is optimistic that months, New Hampshire was of the State where we have ates requesting any changes ion.	NASCAR 07/15/15; SIEC Fir. d SIEC 08/11/15; Meeting to adband WG 09/03/15; SIE tonstration 09/23/15; Me tan Engineering Consult will, with much fidelity, prie a high demand of calls be	stNet/Broadband WG 07/24/15; Legislative Fiscal Committee Meeting regarding FirstNet 07/29/15; North C NHNG regarding FirstNet 08/13/15; Interoperability Training Curriculum Meeting at PSTC 08/13/15; DoIT M C Operation WG Meeting 09/08/15; SIEC Meeting 09/17/15; Oral Presentations regarding FirstNet RFP 09/1 eting with representatives from Senator Shaheen's office regarding FirstNet 09/24/15; 9-1-1 Commission M cant will be onboard in November 2015 to work with our stakeholders in providing a landscape for the New oduce for FirstNet the data which would support our anticipated goal to provide coverage not only in our massed on our tourist population.	Country Interoperability deeting regarding FirstN 18/15; FirstNet presenta deeting 09/25/15. As we Hampshire/FirstNet foo nost populated areas of	Consortium Meeting et Webpage 08/25/15; ation/Interoperability at econtinue with an otprint. We anticipate the State, but to remain

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11c. Provide any other informat	ion that would be useful to	NTIA as it assesses this p	roject's progress.						
The SIEC is scheduled to meet on quarterly basis as well, however and all its related requirements a New Hampshire wishes to be at t	with the number of taskings as we look to the future. SIEC	assigned to each group, the participants as well as ou	hey have been meeting ir associated stakeholde	on a monthly basis. NTIA/F ers and partners will be dilig	irstNet Phase	II Grant requirem	ents have invoked an aggre	essive schedule to accor	nplish data collection
11d. Describe any success storie	s or best practices you have	e identified. Please be as	specific as possible.						
12. Personnel									
12a. If the project is not fully sta	offed, describe how any lack	of staffing may impact the	he project's time line a	nd when the project will b	e fully staffed				
						_			
12b. Staffing Table									
Job Title	FTE%		Project (s) Assigned Change						
SWIC	0.75		Management and coordination of grant project activities. No Changes						
Program Specialist III	0.01	Financial Tracking and Re	Financial Tracking and Reporting No Changes						
13. Subcontracts (Vendors and/									
13a. Subcontracts Table - Includ	le all subcontractors. The to	otals from this table must	equal the "Subcontra	cts Total" in Question 14f					
Name Subcontract		t Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
_									
13b. Describe any challenges en	countered with vendors an	d/or subrecipients.							
None at this time.									

14. Budget Worksheet						
	budget for the entire award, which is the SF-424A on	file.				
Only list matching funds that the Department of Con	nmerce has already approved.					
Project Budget Element (1) Federal Funds Award		Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$264,038.00	\$201,776.00	\$465,814.00	\$706.67	\$130,668.90	\$131,375.57
b. Personnel Fringe Benefits	\$106,347.00	\$15,812.00	\$122,159.00	\$138.09	\$10,143.53	\$10,281.62
c. Travel	\$59,460.00	\$1,035.00	\$60,495.00	\$4,154.95	\$406.45	\$4,561.40
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$8,943.00	\$1,350.00	\$10,293.00	\$119.26	\$0.00	\$119.26
f. Subcontracts Total	\$360,630.00	\$0.00	\$360,630.00	\$0.00	\$0.00	\$0.00
g. Other	\$21,280.00	\$0.00	\$21,280.00	\$3,750.14	\$0.00	\$3,750.14
h. Indirect	\$59,189.00	\$0.00	\$59,189.00	\$837.29	\$0.00	\$837.29
i. Total Costs	\$879,887.00	\$219,973.00	\$1,099,860.00	\$9,706.40	\$141,218.88	\$150,925.28
6 of Total 80% 20% 100%				6%	94%	100%
15. Certification: I certify to the best of my knowled	dge and belief that this report is correct and complete	e for performance of activities f	or the purpose(s) set forth	in the award documents.		
16a. Typed or printed name and title of Authorized Pamela Urban-Morin, Grant Administrator	16c. Telephone (area code, number, and extension)	(603) 271-7663				
16b. Signature of Authorized Certifying Official:	16d. Email Address:	Pamela.Urban-Morin@dos.nh.goy				
	Date:	10/15/2015				