

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	34-10-S18034
1. Recipient Name				4. EIN:	21-6000928
New Jersey Office of Homeland Security and Preparedness				6. Report Date (MM/DD/YYYY)	04/30/2018
3. Street Address				7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2018
PO Box 091				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
5. City, State, Zip Code				Trenton, NJ 08601-0091	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)			
03/01/2018		02/29/2020			
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	2	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	1.50	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	Yes	1	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project Item 2. Two staff members attended the International Wireless Communications Expo (IWCE) in Orlando, Florida from March 5 - 9, 2018. The IWCE is a national premier event that provides unprecedented educational and awareness opportunities on public safety broadband technologies. It also affords the opportunity of participants to engage with wireless communications industry professionals to learn of top strategies and best practices to better position the Interoperable Communications Bureau moving forward during this transition period between JerseyNet and FirstNet. Item 4. During the quarter state personnel spent a portion of their time supporting SLIGP activities. Item 5. For the next quarter, had one contract in place for a grant management services and we anticipate awarding one more contract in the next quarter with Mission Critical Partners to conduct targeted regional workshops, undertake a Public Safety Answering Point Phase 2 project, and conduct planning activities centered on technology transitions.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Interoperable Communications Bureau Chief	75%	Serves as the SLIGP 2.0 Program Manager to provide overall direction and leadership for all SLIGP 2.0 programmatic activities. 50% of the Program Manager will be charged as the in-kind match and 25% will be the federal share.	new
Public Safety Broadband Administrative Planner	75%	Serves as the SLIGP 2.0 Assistant Program Manager to assist with programmatic planning and implementation activities during the period of performance as well as supervision of the ACRO contracted grant manager. 50% of the Assistant Program Manager will be charged as the in-kind match and 25% will be the	new

12b. Narrative description of any staffing challenges, vacancies, or changes.

No staffing challenges, vacancies or changes at this time.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Acro Service Corp	Grant Manager	Contract	Y	Y	06/01/2018		\$14,720.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

One contract was executed for Grant Management Services. We will not start charging against this contract until June 1, 2018. No other challenges, updates or changes related to contracts.

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$118,910.00	\$199,137.00	\$318,047.00	\$39,904.00	\$79,808.00	\$119,712.00		\$9,029.83	\$9,029.83
b. Personnel Fringe Benefits	\$60,228.00	\$100,863.00	\$161,091.00	\$20,211.00	\$40,422.00	\$60,633.00		\$4,573.61	\$4,573.61
c. Travel	\$22,500.00		\$22,500.00	\$7,500.00		\$7,500.00			\$0.00
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00			\$0.00
e. Materials/Supplies	\$6,000.00		\$6,000.00	\$2,250.00		\$2,250.00			\$0.00
f. Contractual	\$944,655.00		\$944,655.00	\$340,425.00		\$340,425.00			\$0.00
g. Other	\$47,707.00		\$47,707.00	\$14,710.00		\$14,710.00			\$0.00
h. Indirect			\$0.00	\$0.00		\$0.00			\$0.00
i. Total Costs	\$1,200,000.00	\$300,000.00	\$1,500,000.00	\$425,000.00	\$120,230.00	\$545,230.00	\$0.00	\$13,603.44	\$13,603.44
j. Proportionality Percent	80.00%	20.00%	100.00%	77.95%	22.05%	100.00%	0.00%	100.00%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Steven C. Talpas Chief, Interoperable Communications Bureau N.J. Office of Homeland Security and Preparedness							16c. Telephone (area code, number, and extension)	(609) 584-4811	
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	STalpas@njohsp.gov	
							Date:	5/21/18	

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