

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	34-10-S18034
1. Recipient Name				4. EIN:	21-6000928
New Jersey Office of Homeland Security and Preparedness				6. Report Date (MM/DD/YYYY)	07/31/2018
3. Street Address				7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2018
PO Box 091				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
5. City, State, Zip Code				Trenton, NJ 08601-0091	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)			
03/01/2018		02/29/2020			
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	Yes	1	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project Item 3 - Although no actual stakeholder events were convened during this quarter, however, preparations were managed for the first of three stakeholder events requested by and approved by the First Responder Network Authority. It is scheduled for October 11, 2018. This session is targeting the firefighters and will be held at the Monmouth County Fire Academy in Freehold, NJ. Planning included and was not limited to the preparation and circulation of the announcement to these particular targeted stakeholders within New Jersey, the preparation of the agenda with our consultant who will be presenting at the event, securing the materials and presenters needed for the workshop and working with vendors to provide light snacks and beverages. As mentioned above, there are three outreach sessions planned for New Jersey targeting Firefighters, Emergency Medical Services and Law Enforcement. The sessions will be held first in the central New Jersey region, then depending on availability, the northern region, and then southern region.

Item 4 - During the quarter, state personnel continue to spent a portion of their time supporting SLIGP activities. Some of these activities included developing and receiving approval to establish the spending authority in NJ's Comprehensive Financial System for accounting transactions for the SLIGP 2 Grant. In addition OHSP continued planning for and provided priority updates for the five 911/ Public Safety Answering Point Phase 2 project for Jurisdictions who will be participating in PSAPs integration of FirstNet and conducted planning activities centered on technology transitions

Item 5 - Due to new State contracting requirements, two existing contracts that provided essential staffing to work on projects supporting the proposed SLIGP 2 Grant activities had expired and therefore NJOHSP was not able to continue using those contracts. In order to re-engage for these staffing services, both contracts were renegotiated and subsequently one contract was awarded through the State's contracting process to a new contractor to provide for a Grant Project Manager. The second contract was in negotiations during the quarter and was awarded during the week of July 9, to Mission Critical Partners to conduct the outreach sessions in conjunction with the NJOHSP, provide priority updates for the five 911/ Public

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Interoperable Communications Bureau Chief	75%	Serves as the SLIGP 2.0 Program Manager to provide overall direction and leadership for all SLIGP 2.0 programmatic activities. 50% of the Program Manager will be charged as the in-kind match and 25% will be the federal share.	new
Public Safety Broadband Administrative Planner	75%	Serves as the Assistant Program Manager to assist with programmatic planning and implementation activities during the POP as well as supervision of the new contracted grant manager. 50% of the Assistant Program Manager will be charged as the in-kind match and 25% will be the federal share.	new

12b. Narrative description of any staffing challenges, vacancies, or changes.  
 No staffing challenges, vacancies or changes at this time.

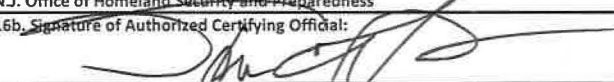
13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
22nd Century Technologies	Grant Manager	Contract	Y	Y	06/04/2018	05/29/2020	\$48,171.00	\$0.00
Acro Service Corp	Grant Manager	Contract	Y	Y	06/01/2018	06/01/2018	\$14,720.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

Due to new State contracting requirements, two existing contracts that provided essential staffing to work on projects supporting the SLIGP 2 grant proposed activities had expired and therefore OHSP was not able to continue using them. In order to re-engage for these staffing services, both contracts were renegotiated and subsequently one contract was awarded through the State's contracting process to a new contractor to provide for a Grant Project Manager. The second contract was renegotiated during the quarter and was awarded on July 9, 2018 to Mission Critical Partners to conduct the outreach sessions with in conjunction with the NJOHSP, participate in PSAPs integration of FirstNet, provide priority updates for the five 911/ Public Safety Answering Point Phase 2 project for Jurisdictions who will be participating in PSAPs integration of FirstNet and conduct planning activities centered on technology transitions.

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$118,910.00	\$199,137.00	\$318,047.00	\$39,904.00	\$79,808.00	\$119,712.00		\$33,176.72	\$33,176.72	
b. Personnel Fringe Benefits	\$60,228.00	\$100,863.00	\$161,091.00	\$20,211.00	\$40,422.00	\$60,633.00		\$16,803.99	\$16,803.99	
c. Travel	\$22,500.00		\$22,500.00	\$7,500.00		\$7,500.00	\$3,517.10		\$3,517.10	
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00			\$0.00	
e. Materials/Supplies	\$6,000.00		\$6,000.00	\$2,250.00		\$2,250.00			\$0.00	
f. Contractual	\$944,655.00		\$944,655.00	\$340,425.00		\$340,425.00			\$0.00	
g. Other	\$47,707.00		\$47,707.00	\$14,710.00		\$14,710.00			\$0.00	
h. Indirect			\$0.00	\$0.00		\$0.00			\$0.00	
i. Total Costs	\$1,200,000.00	\$300,000.00	\$1,500,000.00	\$425,000.00	\$120,230.00	\$545,230.00	\$3,517.10	\$49,980.71	\$53,497.81	
j. Proportionality Percent	80.00%	20.00%	100.00%	77.95%	22.05%	100.00%	6.57%	93.43%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
15a. Typed or printed name and title of Authorized Certifying Official: Steven C. Talpas   Chief, Interoperable Communications Bureau N.J. Office of Homeland Security and Preparedness							16c. Telephone (area code, number, and extension)	(609) 584-4811		
15b. Signature of Authorized Certifying Official: 							16d. Email Address:	STalpas@nichdps.gov		
							Date:	8/15/21		

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.