

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	34-10-S18034
1. Recipient Name		New Jersey Office of Homeland Security and Preparedness		4. EIN:	21-6000928
3. Street Address		PO Box 091		6. Report Date (MM/DD/YYYY)	10/26/2018
5. City, State, Zip Code		Trenton, NJ 08601-0091		7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
No <input checked="" type="checkbox"/>					
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	0.20	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	Yes	1	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional Activity #3 & #8 - Although no actual stakeholder events were convened during this quarter, preparations were managed for the first of three stakeholder workshops planned for and approved by the First Responder Network Authority. The workshop entitled "Advancing Fire Service Response Through Broadband Technology" was scheduled for October 11, 2018. This workshop is to familiarize New Jersey fire service personnel with the application of broadband wireless technology in a manner that improves the safety of both the firefighter and other public safety personnel as well as the public, increases productivity, and provides improved access to and interpretation of data that enhances operational and tactical responses. This workshop will be held at the Monmouth County Fire Academy in Freehold, NJ. Planning included and was not limited to the preparation and circulation of the announcement to these particular targeted stakeholders within New Jersey, the preparation of the agenda with our consultant who will be presenting at the event, securing the materials and presenters needed for the workshop and working with vendors to provide light breakfast and lunch. During this quarter well over 100 participants responded to the invitation to the workshop. Two guest speakers who are FirstNet users in their respective fire departments – the Los Angeles County Fire Department and the City of Stockton, CA Fire Department - are scheduled to present at the workshop to provide firsthand knowledge of the FirstNet technology and use case implementation within the fire service. Another presenter will be the Senior Public Safety Advisor for the First Responder Network Authority. As mentioned above, there are three outreach workshops planned for New Jersey, this first one targeting Firefighters, the second targeting Emergency Medical Services and Public Safety Answering Points (PSAP)/911 call center personnel and the third targeting Law Enforcement personnel. The workshops will be held regionally, with the first held in central New Jersey, the second workshop will be held in the southern region of New Jersey, and the third workshop in northern New Jersey. These workshops also address Activity #8 regarding the identification of public safety users. Activity #4 -During the quarter, state personnel continued to spend a portion of their time supporting SLIGP activities. Some of these activities included tracking the spending authority in NJ's Comprehensive Financial System for accounting transactions for the SLIGP 2.0 Grant. In addition, NJOHSP continued planning for and provided priority

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Interoperable Communications Bureau Chief	75%	Serves as the SLIGP 2.0 Program Manager to provide overall direction and leadership for all SLIGP 2.0 programmatic activities. 50% of the Program Manager will be charged as the in-kind match and 25% will be the federal share.	Existing
Public Safety Broadband Administrative Planner	75%	Serves as the Assistant Program Manager to assist with programmatic planning and implementation activities during the POP as well as supervision of the new contracted grant manager. 50% of the Assistant Program Manager will be charged as the in-kind match and 25% will be the federal share.	Existing
Public Safety Broadband Technical Manager	20%	Provides technical support and expertise on the wireless communications systems.	New

12b. Narrative description of any staffing challenges, vacancies, or changes.
No staffing challenges, vacancies or changes at this time.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
22nd Century Technologies	Grant Manager	Contract	Y	Y	06/06/2018	05/29/2020	\$48,171.76	\$0.00
Computer Aid, Inc. (CAI)	Outreach Sessions, Priority updates 911/ PSAP and	Contract	Y	Y	07/09/2018	11/30/2018	\$192,646.88	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
Due to new State contracting requirements detailed in last month's report, a contract was awarded to CAI, the State IT staffing augmentation vendor, during the week of July 9, who subcontracted to Mission Critical Partners, LLC, to conduct the outreach sessions in conjunction with the NJOHSP, provide priority updates for the five 911/ Public Safety Answering Point Phase 2 project for Jurisdictions who will be participating in PSAPs integration of FirstNet and to also conduct planning activities centered on technology transitions.

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.										
Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$118,910.00	\$199,137.00	\$318,047.00	\$39,904.00	\$79,808.00	\$119,712.00	\$19,822.71	\$58,482.92	\$78,305.63	
b. Personnel Fringe Benefits	\$60,228.00	\$100,863.00	\$161,091.00	\$20,211.00	\$40,422.00	\$60,633.00	\$3,160.52	\$29,254.62	\$32,415.14	
c. Travel	\$22,500.00		\$22,500.00	\$7,500.00		\$7,500.00	\$3,517.17		\$3,517.17	
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00			\$0.00	
e. Materials/Supplies	\$6,000.00		\$6,000.00	\$2,250.00		\$2,250.00			\$0.00	
f. Contractual	\$944,655.00		\$944,655.00	\$340,425.00		\$340,425.00	\$44,156.94		\$44,156.94	
g. Other	\$47,707.00		\$47,707.00	\$14,710.00		\$14,710.00			\$0.00	
h. Indirect			\$0.00	\$0.00		\$0.00			\$0.00	
i. Total Costs	\$1,200,000.00	\$300,000.00	\$1,500,000.00	\$425,000.00	\$120,230.00	\$545,230.00	\$70,657.34	\$87,737.54	\$158,394.88	
j. Proportionality Percent	80.00%	20.00%	100.00%	77.95%	22.05%	100.00%	44.61%	55.39%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: Steven C. Talpas Chief, Interoperable Communications Bureau N.J. Office of Homeland Security and Preparedness							16c. Telephone (area code, number, and extension)	(609) 584-4811		
16b. Signature of Authorized Certifying Official:							16d. Email Address:	STalpas@njohsp.gov		
							Date:			

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.