

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	34-10-S18034
				4. EIN:	21-6000928
1. Recipient Name	New Jersey Office of Homeland Security and Preparedness			6. Report Date (MM/DD/YYYY)	01/30/2019
3. Street Address	PO Box 091			7. Reporting Period End Date: (MM/DD/YYYY)	03/30/2018
5. City, State, Zip Code	Trenton, NJ 08601-0091			8. Final Report Yes <input type="checkbox"/> No <input type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	0.20	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials Distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project Activity #2 – Will Drew attended the International Wireless Communications Expo on March 3, through March 9, 2019 in Las Vegas, NV which included a number of technical session. Activities #3 & #8 - The second of three stakeholder workshops as approved by the First Responder Network Authority is being scheduled for April 2, 2019 at Rowan College at Gloucester County Sewell, New Jersey. The workshop is entitled “Advancing Emergency Medical Service (EMS) Response through Broadband Technology” intended to familiarize New Jersey EMS personnel with the application of broadband wireless technology in a manner that improves the safety of both the EMS and other public safety personnel as well as the public, increases productivity, and provides improved access to and interpretation of data that enhances operational and the transfer of patient information through Broadband Technology. The Information Technology Bureau, Public Safety Broadband Technical Manager for NJOHSP will moderated the workshop. An overview of FirstNet will be presented by the Senior Public Safety Advisor First Responder Network Authority. Our consultant Mission Critical Partners (MCP), is preparing and coordinated the agenda and will present on topics that included “FirstNet Deployment”, “Convergence of Public Safety Communications” and “Future Uses of Broadband Wireless”. Another guest speaker scheduled is the FirstNet EMS Senior Advisor, Brent Williams who will discuss the Evolution in EMS and Technology and provide firsthand knowledge of the FirstNet technology and use case implementation within the EMS. There are approximately one hundred fifty EMS providers who have responded for the workshop. A feedback form will be distributed at the end of the workshop for participants to comment on the content of the workshop and the use of Broadband Technology in their respective operations. As mentioned in the last few Quarterly Performance Progress Reports (QPPR), there are three outreach workshops planned for New Jersey, this first one targeted Firefighters, the second is targeting Emergency Medical Services and Public Safety Answering Points (PSAP)/911 call center personnel and the third workshop scheduled tentatively for August 20, 2019 in Morris county and is targeting Law Enforcement personnel. These workshops also address Activity #8 regarding the identification of public safety users.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Chief Technology officer (Old position) Interoperable Communications Bureau Chief	10%	Serves as the SLIGP 2.0 Program Manager to provide overall direction and leadership for all SLIGP 2.0 programmatic activities. 5% of the Program Manager will be charged as the in-kind match and 5% will be the federal share.	Revised
Public Safety Broadband Administrative Planner	80%	Serves as the Assistant Program Manager to assist with programmatic planning and implementation activities during the POP as well as supervision of the new contracted grant manager and provides technical support and expertise on the wireless communications systems. 60% of the Assistant Program Manager will	Revised
Public Safety Broadband Technical Manager	15%	Provides technical support and expertise on the wireless communications systems. 5% of the Public Safety Broadband Technical Manager will be charged as the in-kind match and 10% for the federal share.	Revised
Deputy Chief Financial Officer	20%	To provide financial support on the overall Budget. 10% of the Deputy Chief Financial Officer will be charged as the in-kind match and 10% for the federal	New


12b. Narrative description of any staffing challenges, vacancies, or changes.
 No staffing challenges, vacancies or changes at this time.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
22nd Century Technologies	Grant Manager	Contract	Y	Y	06/06/2018	05/29/2020	\$94,027.57	\$0.00
Computer Aid, Inc. (CAI)	Outreach Sessions, Priority updates 911/ PSAP and	Contract	Y	Y	07/09/2018	11/30/2018	\$192,646.88	\$0.00
Computer Aid, Inc. (CAI)	Outreach Sessions, Priority updates 911/ PSAP and	Contract	Y	Y	12/17/2018	05/29/2019	\$301,642.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
 No changes

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.										
Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$118,910.00	\$185,862.00	\$304,772.00	\$118,910.00	\$185,862.00	\$304,772.00	\$37,371.78	\$87,882.41	\$125,254.19	
b. Personnel Fringe Benefits	\$60,228.00	\$94,138.00	\$154,366.00	\$60,228.00	\$94,138.00	\$154,366.00	\$17,201.01	\$43,675.11	\$60,876.12	
c. Travel	\$22,500.00		\$22,500.00	\$22,500.00		\$22,500.00	\$6,611.79		\$6,611.79	
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00			\$0.00	
e. Materials/Supplies	\$6,000.00		\$6,000.00	\$6,000.00		\$6,000.00			\$0.00	
f. Contractual	\$864,655.00		\$864,655.00	\$864,655.00		\$864,655.00	\$238,617.05		\$238,617.05	
g. Other	\$47,707.00		\$47,707.00	\$47,707.00		\$47,707.00	\$5,913.80		\$5,913.80	
h. Indirect			\$0.00			\$0.00			\$0.00	
i. Total Costs	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$305,715.43	\$131,557.52	\$437,272.95	
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	69.91%	30.09%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: William Drew, Public Safety Broadband Technical Manager, Information Technology Bureau							16c. Telephone (area code, number, and extension)	(609) 588-2487		
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	Wdrew@NIJCHSP.gov		
							Date:			

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