U.S. Department of Commerce SLIGP 2.0 Performance Progress Report		2. Award or Grant Number:	34-10-S18034
		4. EIN:	21-6000928
1. Recipient Name	New Jersey Office of Homeland Security and Prepardness	6. Report Date (MM/DD/YYYY)	10/24/2019
3. Street Address	PO Box 091	7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
5. City, State, Zip Code	Trenton, NJ 08601-0091	8. Final Report Yes ○ No ■	9. Report Frequency Quarterly [X]

10a. Project/Grant Period

Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	No	0	*Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter*
2	Individuals Sent to Broadband Conferences	No		*Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter*
3	Convened Stakeholder Events	Yes	1	*Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.*
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).*
5	Contracts Executed	No	0	*Actual number of contracts executed during the quarter.*
6	Subrecipient Agreements Executed	No	0	*Actual number of agreements executed during the quarter.*
7	Data Sharing Policies/Agreements Developed	No		*Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.*
8	Further Identification of Potential Public Safety Users	Yes		*Yes or No if further identification of potential public safety users occurred during this reporting quarter.*
9	Plans for Emergency Communications Technology Transitions	Yes		*Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.*
10	Identified and Planned to Transition PS Apps & Databases	Yes		*Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter*
11	Identify Ongoing Coverage Gaps	Yes		*Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.*
12	Data Collection Activities	No		*(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or*
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			*Actual number of individuals reached via stakeholder meetings or events during the quarter.*
14	Education and Outreach Materials Distributed In-Person			*Actual number of materials distributed in-person during this quarter.*
15	Education and Outreach Materials distributed Electronically			*Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.*

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

Activities #3 & #8 - The third of three stakeholder workshops as approved by the First Responder Network Authority was held on August 20, 2019 at the Morris County Public Safety Training Center in Morristown, New Jersey. The workshop was entitled "Advancing Law Enforcement Response through Broadband Technology" and as reported in the previous Quarterly Reports these workshops are intended to familiarize New Jersey Law Enforcement personnel with the application of broadband wireless technology in a manner that improves the safety of both the members of law enforcement and other public safety personnel as well as the public, increasing productivity and provides improved access to and interpretation of data that enhances operational and response information through Broadband Technology. There were approximately sixty-five law enforcement personnel who have responded for the workshop. The Information Technology Bureau, Public Safety Broadband Technical Manager for NJOHSP moderated the workshop. An overview of FirstNet was presented by the Senior Public Safety Advisor First Responder Network Authority. Dave Cook and David Buchanan, Executive Director of Public Safety Advocacy, presented the FirstNet involvement in the project. The activities of our consultant Mission Critical Partners (MCP), included the identification of and securing the venue, development of an agenda and schedule, selecting and briefing speakers, preparation of handouts for attendees, development of multimedia presentations, and rehearsal of the event. Setup of the event and presented on topics that included "FirstNet Deployment", "Convergence of Public Safety Communications" and "Future Uses of Broadband Wireless". Another guest speaker included Jeffrey Liu from the MIT Lincoln Laboratories regarding the research and building of baseline use cases for wireless video applications for law enforcement. The feedback was positive from the participants on the content of the workshop and the use of Broadband Technology in their respective operations. Again, as in the other workshops, here were some very spirited discussions on the innovated uses of this wireless technology while responding to calls in the field. A major point of discussion was the input and approval of the administrative executives in the respective municipalities in justifying any additional costs for switching wireless carriers and the purchasing of new mobile devices to be able to take advantage of the technological advances. NJOHSP is considering hosting an additional stakeholder workshop specifically the administrative executives of

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Chief Technology officer (Old position)Interoperable Communications Bureau Chief	0%	Serves as the SLIGP 2.0 Program Manager to provide overall direction and leadership for all SLIGP 2.0 programmatic activities. We deleted the federal share for this position and will only charge for the match at 4%.	Revised
Public Safety Broadband Administrative Planner	10%	Serves as the Assistant Program Manager (Will) to assist with programmatic planning and implementation activities during the POP as well as supervision of the new contracted grant manager and provides technical support and expertise on the wireless communications systems. The in-kind match 55% and the	Revised
Public Safety Broadband Technical Manager	0%	Position was deletd from the grant.	Revised
Deputy Chief Financial Officer	4%	To provide financial support on the overall Budget. 4% of the Deputy Chief Financial Officer will be charged as the in-kind match and 4% for the federal share.	New

12b. Narrative description of any staffing challenges, vacancies, or changes.
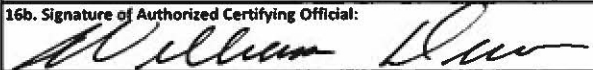No staffing challenges, vacancies or changes at this time.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
22nd Century Technologies	Grant Manager	Contract	Y	Y	06/06/2018	05/29/2020	$200,098.08	$0.00
Computer Aid, Inc. (CAI)	Outreach Sessions, Priority updates 911/ PSAP and	Contract	Y	Y	07/09/2018	11/30/2018	$192,646.88	$0.00
Computer Aid, Inc. (CAI)	Outreach Sessions, Priority updates 911/ PSAP and	Contract	Y	Y	12/17/2018	05/29/2019	$471,910.04	$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
No changes

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$118,910.00	$185,862.00	$304,772.00	$118,910.00	$185,862.00	$304,772.00	$55,609.98	$127,437.59	$183,047.57
b. Personnel Fringe Benefits	$60,228.00	$94,138.00	$154,366.00	$60,228.00	$94,138.00	$154,366.00	$26,401.91	$60,665.05	$87,066.96
c. Travel	$22,500.00		$22,500.00	$22,500.00		$22,500.00	$6,185.33		$6,185.33
d. Equipment	$0.00		$0.00	$0.00		$0.00			$0.00
e. Materials/Supplies	$6,000.00		$6,000.00	$6,000.00		$6,000.00			$0.00
f. Contractual	$864,655.00		$864,655.00	$864,655.00		$864,655.00	$560,563.15		$560,563.15
g. Other	$47,707.00		$47,707.00	$47,707.00		$47,707.00	$7,777.30		$7,777.30
h. Indirect			$0.00			$0.00			$0.00
i. Total Costs	$1,120,000.00	$280,000.00	$1,400,000.00	$1,120,000.00	$280,000.00	$1,400,000.00	$656,537.67	$188,102.64	$844,640.31
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	77.73%	22.27%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

William Drew, Public Safety Broadband Technical Manager, Information Technology Bureau

16b. Signature of Authorized Certifying Official:

16c. Telephone (area code, number, and extension)
(609) 588-2487

16d. Email Address: Wdrew@NJOHSP.gov

Date: 10/23/2019

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