

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	34-10-S18034
				4. EIN:	21-6000928
1. Recipient Name	New Jersey Office of Homeland Security and Preparedness			6. Report Date (MM/DD/YYYY)	01/24/2020
3. Street Address	PO Box 091			7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2019
5. City, State, Zip Code	Trenton, NJ 08601-0091			8. Final Report Yes <input type="checkbox"/> No <input type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	09/30/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	Yes	1	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project activities #3 & #8 - The fourth stakeholder workshops as approved by the First Responder Network Authority was held on October 30, 2019 at the Burlington County Emergency Services Training Center in Westhampton, New Jersey. The workshop was entitled Evolution of Public Safety Answering Points and Broadband Wireless technology. These workshops are intended to familiarize public safety telecommunications professionals with the application of broadband wireless technology to PSAP operations to improve the effectiveness of public safety responses and to increase the safety of first responders.

There were approximately sixty law enforcement personnel who have responded for the workshop. The Information Technology Bureau, Public Safety Broadband Technical Manager for NJOHSP moderated the workshop. An overview of FirstNet was presented by Mr. John Hunt from the First Responder Network Authority. Mr. Hunt did a presentation on "FirstNet and the PSAP". Dave Cook presented the FirstNet involvement in the project. The activities of our consultant Mission Critical Partners (MCP), included the identification of and securing the venue, development of the agenda and schedule, selecting and briefing speakers, preparation of handouts for attendees, development of multimedia presentations, and rehearsal of the event and moderated and participated in the panel discussions. MCP also demonstrated the use of a live survey tabulations application during presentations to include workshop participants on feedback of the topics covered. Setup of the event and presented on topics that included "FirstNet Deployment", "Convergence of Public Safety Communications" and "Future Uses of Broadband Wireless". The feedback was positive from the participants on the content of the workshop and the use of Broadband Technology in their respective operations. As noted in the other workshops, here were some very spirited discussions on the innovative uses of this wireless technology while responding to calls in the field. A major point of discussion was the input and approval of the administrative executives in the respective municipalities in justifying any additional costs for switching wireless carriers and the purchasing of new mobile devices to be able to take advantage of the technological advances. NJOHSP is considering hosting an additional stakeholder workshop specifically the administrative executives of municipalities to show the uses on the technology and how it may save lives when used in the field. It seems

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Interoperable Communications Bureau Chief	0%	Serves as the SLIGP 2.0 Program Manager to provide overall direction and leadership for all SLIGP 2.0 programmatic activities. 50% of the Program Manager will be charged as the in-kind match and 25% will be the federal share. Due to Staffing reorganization, this position was deleted from the grant	None
Public Safety Broadband Administrative Planner	10%	Serves as the Assistant Program Manager (Will) to assist with programmatic planning and implementation activities during the POP as well as supervision of the new contracted grant manager and provides technical support and expertise on the wireless communications systems. The in-kind match 55% and the	None
Public Safety Broadband Technical Manager	0%	Position was deleted from the grant.	None
Deputy Chief Financial Officer	4%	To provide financial support on the overall Budget. 4% of the Deputy Chief Financial Officer will be charged as the in-kind match and 4% for the federal share.	None

12b. Narrative description of any staffing challenges, vacancies, or changes.
 No staffing challenges, vacancies or changes at this time.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
22nd Century Technologies	Grant Manager	Contract	Y	Y	06/06/2018	05/29/2020	\$200,098.08	\$0.00
Computer Aid, Inc. (CAI)	Outreach Sessions, Priority updates 911/ PSAP and	Contract	Y	Y	07/09/2018	11/30/2018	\$192,646.88	\$0.00
Computer Aid, Inc. (CAI)	Outreach Sessions, Priority updates 911/ PSAP and	Contract	Y	Y	12/17/2018	05/29/2019	\$471,910.04	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

In order to provide an increased impact of the FirstNet program to the local jurisdictions, we will be providing two additional "Workshops". In order to maximize our resources to reach this goal we are reallocating funds within the approved Budget.

In summary the, are being taken from the Personnel Salaries, Personnel Fringe Benefits, Travel, Materials/Supplies and Other and all being moved to Contractual as noted in the chart below. The reallocation of Funds is less that 10% of the grant.

These changes are only for the Federal Funds Approved and will not have any impact on the Matching Funds Approved.


Description	Current Bud Amt	Change	Revised Budget
Personnel Salaries	\$118,910.00	(\$29,468.53)	\$89,441.47
Personnel Fringe Benefits	\$60,228.00	(\$12,610.64)	\$47,617.36
Travel	\$22,500.00	(\$10,000.00)	\$12,500.00
Material/Supplies	\$6,000.00	(\$4,000.00)	\$2,000.00
Contractual	\$854,655.00	\$81,670.78	\$936,325.78

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$118,910.00	\$185,862.00	\$304,772.00	\$118,910.00	\$185,862.00	\$304,772.00	\$62,345.28	\$157,875.76	\$220,221.04
b. Personnel Fringe Benefits	\$60,228.00	\$94,138.00	\$154,366.00	\$60,228.00	\$94,138.00	\$154,366.00	\$29,510.25	\$74,712.26	\$104,222.51
c. Travel	\$22,500.00		\$22,500.00	\$22,500.00		\$22,500.00	\$6,185.33		\$6,185.33
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$6,000.00		\$6,000.00	\$6,000.00		\$6,000.00	\$0.00		\$0.00
f. Contractual	\$864,655.00		\$864,655.00	\$864,655.00		\$864,655.00	\$655,951.90		\$655,951.90
g. Other	\$47,707.00		\$47,707.00	\$47,707.00		\$47,707.00	\$8,284.80		\$8,284.80
h. Indirect			\$0.00			\$0.00			\$0.00
i. Total Costs	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$762,277.56	\$232,588.02	\$994,865.58
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	76.62%	23.38%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: William Drew, Public Safety Broadband Technical Manager, Information Technology Bureau		16c. Telephone (area code, number, and extension) (609) 588-2487
16b. Signature of Authorized Certifying Official: 		16d. Email Address: wdrew@NJQHSP.gov
		Date: 3/3/2020

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