

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	35-10-S18035
1. Recipient Name				4. EIN:	85-6000565
3. Street Address				6. Report Date (MM/DD/YYYY)	10/30/2018
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
No <input checked="" type="checkbox"/>					
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	12	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional Individuals sent to Broadband Conferences:
 APCO - Victoria Garcia, Deputy SPOC, Michael Rohrbacher, Radio Systems Integration Manager, and Estevan Lujan, Deputy Secretary (now Acting Cabinet Secretary) - Association of Public Safety Communications Officials 2018 Conference, August 5-8, Las Vegas, NV.
 SWBCWG - Victoria Garcia, Deputy SPOC, Michael Rohrbacher, Radio Systems Integration Manager, Anna Sandoval-Vigil, Senior Project Manager, Peter Gonzales, Project Manager - Southwest Border Communications Working Group Stakeholder Meeting – September 12-13, Las Cruces, NM. Meeting was focused on border issues including interference, interoperability issues and updates from entities including the NM SWIC, DHS OEC, TALMEC. NM DoIT SPOC and Radio Manager presented on current issues in statewide radio projects. FirstNet's Jacque Miller-Waring gave an update on the status of the deployment of FirstNet.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
IT Project Manager III (VG)	100%		No Change
IT Project Manager I (PG)	100%		No Change
Cabinet Secretary (DA)	10%		No Change
General Manager/CFO (DS)	5%		No Change
IT Network Admin II (AC)	0%		No Change
IT Project Manager 1 (BG)	0%		No Change
IT Project Manager 2 (ASV)	40%		No Change
IT Project Manager (GGC)	13%		No Change
Radio Sys. Int. Mgr (MR)	3%		No Change

12b. Narrative description of any staffing challenges, vacancies, or changes.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
TBD	Mapping/Data Analysis (Planned)	Contract	N	N			\$25,000.00	\$0.00
TBD	Meeting Facilitator (Planned)	Contract	N	N			\$15,000.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

No current expenses reported in this category. Table above indicates future planned expenses based on approved grant budget.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$360,000.00	\$131,152.00	\$491,152.00	\$128,571.00	\$46,840.00	\$175,411.00	\$77,361.62	\$28,474.01	\$105,835.63
b. Personnel Fringe Benefits	\$119,700.00	\$49,901.00	\$169,601.00	\$42,750.00	\$17,822.00	\$60,572.00	\$25,461.07	\$8,834.52	\$34,295.59
c. Travel	\$95,880.00	\$0.00	\$95,880.00	\$34,243.00	\$0.00	\$34,243.00	\$15,163.18	\$0.00	\$15,163.18
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$8,784.00	\$0.00	\$8,784.00	\$3,137.00	\$0.00	\$3,137.00	\$286.11	\$0.00	\$286.11
f. Contractual	\$40,000.00	\$0.00	\$40,000.00	\$14,286.00	\$0.00	\$14,286.00	\$0.00	\$0.00	\$0.00
g. Other	\$12,000.00	\$0.00	\$12,000.00	\$4,286.00	\$0.00	\$4,286.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$63,636.00	\$0.00	\$63,636.00	\$22,727.00	\$0.00	\$22,727.00	\$11,827.20	\$0.00	\$11,827.20
i. Total Costs	\$700,000.00	\$181,053.00	\$881,053.00	\$250,000.00	\$64,662.00	\$314,662.00	\$130,099.18	\$37,308.53	\$167,407.71
j. Proportionality Percent	79.45%	20.55%	100.00%	79.45%	20.55%	100.00%	77.71%	22.29%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Estevan Lujan, Acting Cabinet Secretary, NM Department of Information Technology		16c. Telephone (area code, number, and extension) 505-476-0636
16b. Signature of Authorized Certifying Official:		16d. Email Address: estevan.lujan@state.nm.us
		Date:

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