

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report		2. Award or Grant Number:	35-10-S18035
		4. EIN:	85-6000565
1. Recipient Name	New Mexico Department of Information Technology	6. Report Date (MM/DD/YYYY)	01/30/2019
3. Street Address	715 Alta Vista Street	7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2018
5. City, State, Zip Code	Santa Fe, NM 87505	8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>

10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
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Activities/Metrics for All Recipients during the Reporting Quarter

1	Governance Meetings	No	0	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>
2	Individuals Sent to Broadband Conferences	No	0	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>
3	Convened Stakeholder Events	No	0	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>
5	Contracts Executed	No	0	<i>Actual number of contracts executed during the quarter.</i>
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>
7	Data Sharing Policies/Agreements Developed	No		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>
8	Further Identification of Potential Public Safety Users	No		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>
9	Plans for Emergency Communications Technology Transitions	No		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>
10	Identified and Planned to Transition PS Apps & Databases	No		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>
11	Identify Ongoing Coverage Gaps	No		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i>

Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter

13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>
14	Education and Outreach Materials Distributed In-Person			<i>Actual number of materials distributed in-person during this quarter.</i>
15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional

a. Personnel Salaries	\$360,000.00	\$131,152.00	\$491,152.00	\$360,000.00	\$131,152.00	\$491,152.00	\$120,741.48	\$39,247.55	\$159,989.03
b. Personnel Fringe Benefits	\$119,700.00	\$49,901.00	\$169,601.00	\$119,700.00	\$49,901.00	\$169,601.00	\$39,115.34	\$11,952.04	\$51,067.38
c. Travel	\$95,880.00	\$0.00	\$95,880.00	\$95,880.00	\$0.00	\$95,880.00	\$15,941.41	\$0.00	\$15,941.41
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$8,784.00	\$0.00	\$8,784.00	\$8,784.00	\$0.00	\$8,784.00	\$286.11	\$0.00	\$286.11
f. Contractual	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
g. Other	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$63,636.00	\$0.00	\$63,636.00	\$63,636.00	\$0.00	\$63,636.00	\$16,977.44	\$0.00	\$16,977.44
i. Total Costs	\$700,000.00	\$181,053.00	\$881,053.00	\$700,000.00	\$181,053.00	\$881,053.00	\$193,061.78	\$51,199.59	\$244,261.37
j. Proportionality Percent	79.45%	20.55%	100.00%	79.45%	20.55%	100.00%	79.04%	20.96%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Victoria Garcia, Deputy SPOC, NM Department of Information Technology	16c. Telephone (area code, number, and extension) 505-795-1981
16b. Signature of Authorized Certifying Official:	16d. Email Address: victoria.garcia2@state.nm.us
	Date:

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