

TBD U.S. Department of Commerce  Performance Progress Report		2. Award or Grant Number <b>32-10-S13032</b>	
		4. EIN <b>88-6000022</b>	
1. Recipient Name State of Nevada, Dept of Public Safety, Division of Emergency Management & Homeland Security		6. Report Date (04/30/15) Revised 05/13/15	
2. Street Address 2478 Fairview Drive		7. Reporting Period End Date: (03/31/2015)	
5. City, State, Zip Code Carson City, Nevada 89701		8. Final Report Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: (08/01/2013)	10b. End Date: (MM/DD/YYYY) End Date of Grant (7/31/2016)	Report due by 04/30/15	

**11. List the individual projects in your approved Project Plan**

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings – actual people attending projected = 1375	109			
2	Broadband Conferences - people attending – actual people attending projected =42	0			
3	Governance Meetings – actual meetings projected =16	1			
4	Staff Hires 1.0 FTE	0			
5	Contract Executions Contractors SWIC, Legal Counsel, Outreach Coordinator, Gap Analysis, SLIGP Program Manager	0			
6	Outreach Education	1308			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

Nevada held its initial FirstNet State Consultation meeting on January 7, 2015 with approximately 77 in attendance. Two additional outreach meetings were also held during Federal quarter 2 with a total of approximately 32 in attendance.

During this quarter, funds spent have included contract costs for the SWIC and the grant administrator as well as outreach travel, travel for the RFP meeting, and travel for the initial FirstNet State Consultation meeting. The grant coordinator currently spends 90 percent of her time on SLIGP grant management activities while the SWIC is spending 50

percent of his time on SLIGP duties.

We are in the process of completing a contract execution for a contractor to help with data collection and outreach which should be complete in Federal quarter 3. Data collection will be the major activity for the next quarter as well as continued outreach. We will be working on the required updated budget and budget narrative required to be submitted for phase 2.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

The anticipated changes to the baseline report include the required changes for the release of phase 2 with the new baseline report to be submitted for approval in the coming Federal quarter 3. This will include a revised budget and budget narrative.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

We reviewed RFP responses for contract Outreach Specialist from five respondents. Their proposals were scored on January 16, with vendor presentations on February 11. The winning respondent was notified, and is currently engaged in the state vendor process. We expect work to commence in the Federal 3rd quarter.

We expect this vendor and the SWIC to collaborate on outreach activities in the third quarter and beyond. These activities will include data collection when authorized by NTIA and FirstNet.

Of note, a change was made from the previous quarter where an entry was listed in materials/supplies and should have been in the "other" category. Therefore, the total listed in the materials/supplies category is a decreased amount. This was discussed with our federal program officer.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

**12. Personnel**

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The RFP process was begun during Federal quarter 1 and should be completed in Federal quarter 3 allowing for the hire of a Program Manager/Outreach Coordinator to assist the SWIC with outreach.

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Chief, Emergency Management/SPOC	10%	Single Point of Contact	Added for work on SLIGP
Emergency Management Project Manager	10%		Added for work on SLIGP

Grants and Projects Supervisor	10%	Supervisor of SLIGP grant coordinator	Added for work on SLIGP
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**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.**

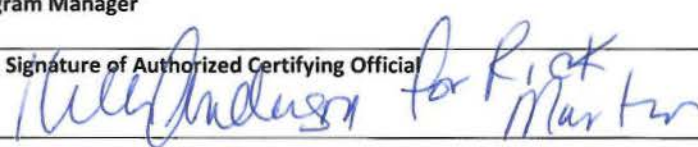
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
SWIC	SWIC Duties	Good of the State Contract	Y	Y	11/1/13	7/31/16	319,680	0	37%
Grant Coordinator	Coordinate Grant	Good of the State Contract	N	Y	11/1/13	7/3/16	217,110	0	32%
SLIGP Project Manager/ Outreach Coordinator	Manage SLIGP Programmatic	Contract	N	N	6/1/14	7/31/16	432,324	0	0%
Legal Counsel	Attorney for Process and MOU	Sub-Grant	N	N	3/1/13	7/31/16	159,192	0	0%
Gap Analysis MOU	MOU for partners	Contract	N	N	12/1/14	7/31/16	450,000	0	0%
Facilitator	Meeting facilitator	Contract	N	N			7,200	0	0%
Facilitator	Meetings facilitator	Contract	N	N			14,400	0	0%
						Total	1,599,906	0	

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**13b. Describe any challenges encountered with vendors and/or subrecipients.**

N/A – None

<b>14. Budget Worksheet</b>						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	63,243	345,000	408,243	51,382	65,269	116,651
b. Personnel Fringe Benefits	22,063	153,528	175,591	9,825	0	9,825
c. Travel	185,061	0	185,061	26,285	0	26,285
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	29,625	0	29,625	348	0	348
f. Subcontracts Total	1,599,906	0	1,599,906	172,014	0	172,014
g. Other	72,768	0	72,768	1224	0	1224
h. Total Costs	1,972,666	498,528	2,471,194	261,078	65,269	326,347
i. % of Total	80%	20%	100%	80%	20%	100%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>						
<b>16a. Typed or printed name and title of Authorized Certifying Official</b>				<b>16c. Telephone (area code, number, and extension)</b>		
Richard Martin				775-687-0306		
Program Manager				<b>16d. Email Address</b>		
				<a href="mailto:rmartin@dps.state.nv.us">rmartin@dps.state.nv.us</a>		
<b>16b. Signature of Authorized Certifying Official</b>				<b>16e. Date Report Submitted (month, day, year)</b>		
				4/27/15 Revised 5/13/15 <span style="float: right;">5/13/15</span>		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.