U.S. Department of Commerce
Performance Progress Report

1. Recipient Name
State of Ohio, Department of Administrative Services, OIT

730 E Broad St, 39th floor

Columbus, Ohio 43215

11a. List the individual projects in your approved Project Plan

<table>
<thead>
<tr>
<th>Project Type (Capacity)</th>
<th>Project Deliverable Quantity (Number &amp; Indicator Description)</th>
<th>Description of Milestone Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stakeholders Engaged</td>
<td>241</td>
<td>Actual number of individuals reached via stakeholder meetings during the quarter</td>
</tr>
<tr>
<td>Staff Hired (FTE)</td>
<td>0</td>
<td>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</td>
</tr>
<tr>
<td>Education and Outreach</td>
<td>95</td>
<td>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</td>
</tr>
<tr>
<td>Subrecipient Agreements Executed</td>
<td>0</td>
<td>Actual number of agreements executed during the quarter</td>
</tr>
<tr>
<td>Phase 2 - Users and Their Operational Areas</td>
<td>6</td>
<td>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</td>
</tr>
<tr>
<td>Phase 2 - Capacity Planning</td>
<td>6</td>
<td>+ Stage 1 - Process Development</td>
</tr>
<tr>
<td>Phase 2 - Current Providers/Procurement</td>
<td>6</td>
<td>+ Stage 2 - Data Collection in Progress</td>
</tr>
<tr>
<td>Phase 2 - State Plan Decision</td>
<td>1</td>
<td>+ Stage 3 - Collection Complete; Analyzing/Aggregating Data</td>
</tr>
<tr>
<td>Phase 2 - Capacity Planning</td>
<td>6</td>
<td>+ Stage 4 - Data Submitted to FirstNet</td>
</tr>
<tr>
<td>Phase 2 - State Plan Decision</td>
<td>1</td>
<td>+ Stage 5 - Continued/Iterative Data Collection</td>
</tr>
<tr>
<td>Phase 2 - Current Providers/Procurement</td>
<td>6</td>
<td>+ Stage 6 - Submitted Iterative Data to FirstNet</td>
</tr>
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</table>

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

The Future Users Project completed their county outreach sessions this quarter with 44 stakeholders in attendance. Due to low attendance at these sessions, it was decided that no further sessions would be scheduled. 148 stakeholders attended the 2017 911 Symposium, which included a FirstNet presentation. There were 2 governance meetings this quarter with a total of 52 attendees. Ohio FirstNet, along with the MARCS office, continued planning for a statewide Public Safety Broadband Conference to be held November 1 & 2, 2017. The agenda was completed and invitations to stakeholders and vendors continue. MARCS Program Director, Richard Schmahl has been acting OhioFirstNet Program Manager as this position remains vacant.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

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<tr>
<td>Phase 2 - Current Providers/Procurement</td>
<td>6</td>
<td>+ Stage 6 - Submitted Iterative Data to FirstNet</td>
</tr>
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</table>
In this quarter’s meeting with the State of Ohio Business Office it was concluded that we are still on track to meet our match spending. The Public Safety Broadband Conference will be our final outreach activity for this grant.

11c. Provide any other information that would be useful to NTIA as it assesses this project’s progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project’s timeline and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE%</th>
<th>Project(s) Assigned</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>SWIC</td>
<td>0.33</td>
<td>Spends 30% of FTE on SUGP activities</td>
<td>Continued</td>
</tr>
<tr>
<td>Grants Administrator</td>
<td>0.4</td>
<td>Spends 40% of FTE on SUGP activities</td>
<td>Continued</td>
</tr>
</tbody>
</table>

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

<table>
<thead>
<tr>
<th>Name</th>
<th>Subcontract Purpose</th>
<th>Type (Vendor/Subrec.)</th>
<th>RFP/RFQ Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Federal Funds Allocated</th>
<th>Total Matching Funds Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Keith Singleton</td>
<td>Website Development/Marketing Consultant</td>
<td>Vendor</td>
<td>Y</td>
<td></td>
<td>5/23/2014</td>
<td>6/30/2015</td>
<td>$49,500.00</td>
<td></td>
</tr>
<tr>
<td>TBD</td>
<td>Marketing and Promotion</td>
<td>Vendor</td>
<td>N</td>
<td></td>
<td></td>
<td></td>
<td>$10,000.00</td>
<td></td>
</tr>
<tr>
<td>AT&amp;T</td>
<td>Data Collection</td>
<td>Vendor</td>
<td>N</td>
<td>N</td>
<td>8/1/2015</td>
<td>12/31/2018</td>
<td>$623,040.00</td>
<td></td>
</tr>
<tr>
<td>TBD</td>
<td>SCIP Consultant</td>
<td>Vendor</td>
<td>N</td>
<td>N</td>
<td></td>
<td></td>
<td>$21,000.00</td>
<td></td>
</tr>
<tr>
<td>TBD</td>
<td>MOU/MOA Consultant</td>
<td>Vendor</td>
<td>N</td>
<td>N</td>
<td></td>
<td></td>
<td>$36,480.00</td>
<td></td>
</tr>
<tr>
<td>CAI, Inc</td>
<td>Project Manager</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>9/30/2013</td>
<td>3/31/2018</td>
<td>$423,335.00</td>
<td></td>
</tr>
<tr>
<td>CAI, Inc</td>
<td>Outreach Coordinator</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>9/30/2013</td>
<td>3/31/2018</td>
<td>$271,848.00</td>
<td></td>
</tr>
<tr>
<td>Diversity Search Group</td>
<td>Budget Analyst</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>4/1/2014</td>
<td>3/31/2018</td>
<td>$135,472.00</td>
<td></td>
</tr>
<tr>
<td>AT&amp;T</td>
<td>Phase One</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>11/12/2014</td>
<td>12/31/2018</td>
<td>$660,000.00</td>
<td></td>
</tr>
<tr>
<td>Sophisticated Systems</td>
<td>Future Users Project Outreach Consultants</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>6/1/2016</td>
<td>3/31/2018</td>
<td>$331,500.00</td>
<td></td>
</tr>
</tbody>
</table>

13b. Describe any challenges encountered with vendors and/or subrecipients.

None
## 14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

<table>
<thead>
<tr>
<th>Project Budget Element (1)</th>
<th>Federal Funds Awarded (2)</th>
<th>Approved Matching Funds (3)</th>
<th>Total Budget (4)</th>
<th>Federal Funds Expended (5)</th>
<th>Approved Matching Funds Expended (6)</th>
<th>Total Funds Expended (7)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Personnel Salaries</td>
<td>$0.00</td>
<td>$282,910.00</td>
<td>$282,910.00</td>
<td>$61,878.00</td>
<td>$61,878.00</td>
<td></td>
</tr>
<tr>
<td>b. Personnel Fringe Benefits</td>
<td>$0.00</td>
<td>$112,952.00</td>
<td>$112,952.00</td>
<td>$41,405.00</td>
<td>$41,405.00</td>
<td></td>
</tr>
<tr>
<td>c. Travel</td>
<td>$180,240.00</td>
<td>$187,643.00</td>
<td>$287,883.00</td>
<td>$44,438.00</td>
<td>$44,438.00</td>
<td></td>
</tr>
<tr>
<td>d. Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>e. Materials/Supplies</td>
<td>$50,250.00</td>
<td>$48,294.00</td>
<td>$98,544.00</td>
<td>$30,949.00</td>
<td>$30,949.00</td>
<td>$61,219.00</td>
</tr>
<tr>
<td>f. Subcontracts Total</td>
<td>$3,027,719.00</td>
<td>$3,027,719.00</td>
<td>$2,103,158.00</td>
<td>$2,103,158.00</td>
<td>$2,103,158.00</td>
<td></td>
</tr>
<tr>
<td>g. Other</td>
<td>$380,481.00</td>
<td>$357,875.00</td>
<td>$738,356.00</td>
<td>$125,832.00</td>
<td>$125,832.00</td>
<td>$577,419.00</td>
</tr>
<tr>
<td>h. Indirect</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>i. Total Costs</td>
<td>$3,638,690.00</td>
<td>$999,674.00</td>
<td>$4,548,364.00</td>
<td>$2,303,698.00</td>
<td>$2,303,698.00</td>
<td>$5,083,517.00</td>
</tr>
<tr>
<td>of Total</td>
<td>100%</td>
<td>20%</td>
<td>100%</td>
<td>75%</td>
<td>25%</td>
<td>100%</td>
</tr>
</tbody>
</table>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Richard Schmahl, MARCS Program Director, SWIC, SPDC

16b. Signature of Authorized Certifying Official:

[Signature]

16c. Telephone (area code, number, and extension): 614-466-2257

16d. Email Address: richard.schmahl@des.ohio.gov