December 31, 2017

1. Recipient Name: State of Ohio, Department of Administrative Services, OIT

2. Project Name: OhioFirst.Net

3. Project Type: Capacity Building, SCIP Update, Project Deliverable Quantity (Number & Indicator Description)

   - Stakeholders Engaged: 166
   - Individuals Sent to Broadband Conferences: 0
   - Staff Hired (Full-Time Equivalent FTTE): 0
   - Contracts Executed: 0
   - Governance Meetings: 0
   - Education and Outreach Materials Distributed: 100
   - Subrecipient Agreements Executed: 0
   - Phase 2 - Coverage: 6
   - Phase 2 - Users and Their Operational Areas: 6
   - Phase 2 - Capacity Planning: 6
   - Phase 2 - Current Providers/Procurement: 6
   - Phase 2 - State Plan Decision: 6

4. Description of Milestone Category:
   - Actual number of individuals reached via stakeholder meetings during the quarter
   - Actual number of individuals who were sent to third-party broadband conferences using SUIP grant funds during the quarter
   - Actual number of state personnel FTTEs who began supporting SUIP activities during the quarter (may be a decimal)
   - Actual number of contracts executed during the quarter
   - Actual number of governance, subcommittee, or working group meetings held during the quarter
   - Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SUIP during the quarter
   - Actual number of agreements executed during the quarter

5. List the individual projects in your approved Project Plan:

   1. Stakeholders Engaged
   2. Individuals Sent to Broadband Conferences
   3. Staff Hired (Full-Time Equivalent FTTE)
   4. Contracts Executed
   5. Governance Meetings
   6. Education and Outreach Materials Distributed
   7. Subrecipient Agreements Executed
   8. Phase 2 - Coverage
   9. Phase 2 - Users and Their Operational Areas
   10. Phase 2 - Capacity Planning
   11. Phase 2 - Current Providers/Procurement
   12. Phase 2 - State Plan Decision

6. Start Date: 7/1/2013

7. End Date: 2/28/2018

8. Final Report:
   - Yes

9. Report Frequency:
   - Quarterly

10. Project/Grant Period:
    Start Date: 7/1/2013
    End Date: 2/28/2018

11. List the major activities/milestones approved in the baseline Report for this project:

   January 17, 2018 from 8:00 am until 2:00 pm, the OhioFirst.Net Public Safety Broadband kickoff Event was held. There were 166 attendees that signed in. A greater number of people registered but due to inclement weather there were many no-shows. Ohio SWIC, Rick Schmahl provided an update of OhioFirst.Net's efforts along with presentations by Dusty Rhodes from Homeland Security and representatives from AT&T. 18 vendors were there and gave short descriptions of their products and how they fit in with FirstNet. Vendors were available to address any questions from participants after the presentations. This was the final event that was scheduled for Ohio.

11a. Describe your progress meeting each major activity/milestone approved in the baseline Report for this project:

   Any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; any additional project milestones or information.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.
11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel
12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE%</th>
<th>Project(s) Assigned</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants Administrator</td>
<td>0.33</td>
<td>Spends 30% of FTE on SLIGP activities</td>
<td>Continued</td>
</tr>
<tr>
<td></td>
<td>0.4</td>
<td>Spends 40% of FTE on SLIGP activities</td>
<td>Continued</td>
</tr>
</tbody>
</table>

13. Subcontracts (Vendors and/or Subrecipients)
13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

<table>
<thead>
<tr>
<th>Name</th>
<th>Subcontract Purpose</th>
<th>Type (Vendor/Subrec.)</th>
<th>RFP/RFQ Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Federal Funds Allocated</th>
<th>Total Matching Funds Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Keith Singleton</td>
<td>Website Development/Marketing Consultant</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>5/23/2014</td>
<td>6/30/2015</td>
<td>$49,500.00</td>
<td></td>
</tr>
<tr>
<td>TBD</td>
<td>Marketing and Promotion</td>
<td>Vendor</td>
<td>N</td>
<td>N</td>
<td>8/1/2015</td>
<td>12/31/2018</td>
<td>$623,040.00</td>
<td></td>
</tr>
<tr>
<td>TBD</td>
<td>SCIP Consultant</td>
<td>Vendor</td>
<td>N</td>
<td>N</td>
<td>3/1/2016</td>
<td>12/31/2018</td>
<td>$21,000.00</td>
<td></td>
</tr>
<tr>
<td>TBD</td>
<td>MOU/MDA Consultant</td>
<td>Vendor</td>
<td>N</td>
<td>N</td>
<td>3/1/2016</td>
<td>12/31/2018</td>
<td>$36,480.00</td>
<td></td>
</tr>
<tr>
<td>CAI, Inc</td>
<td>Project Manager</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>9/30/2013</td>
<td>3/31/2018</td>
<td>$419,335.00</td>
<td></td>
</tr>
<tr>
<td>CAI, Inc</td>
<td>Outreach Coordinator</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>9/30/2013</td>
<td>3/31/2018</td>
<td>$219,484.00</td>
<td></td>
</tr>
<tr>
<td>InGenest</td>
<td>Budget Analyst</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>4/12/2014</td>
<td>3/31/2018</td>
<td>$135,472.00</td>
<td></td>
</tr>
<tr>
<td>ATST</td>
<td>Phase One</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>11/12/2014</td>
<td>12/31/2018</td>
<td>$660,000.00</td>
<td></td>
</tr>
<tr>
<td>Sophisticated Systems</td>
<td>Future Users Project Outreach Consultants</td>
<td>Vendor</td>
<td>N</td>
<td>Y</td>
<td>6/1/2016</td>
<td>3/31/2018</td>
<td>$333,500.00</td>
<td></td>
</tr>
</tbody>
</table>

13b. Describe any challenges encountered with vendors and/or subrecipients.
### 14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

<table>
<thead>
<tr>
<th>Project Budget Element (1)</th>
<th>Federal Funds Awarded (2)</th>
<th>Approved Matching Funds (3)</th>
<th>Total Budget (4)</th>
<th>Federal Funds Expended (5)</th>
<th>Approved Matching Funds Expended (6)</th>
<th>Total funds Expended (7)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Personnel Salaries</td>
<td>$0.00</td>
<td>$783,910.00</td>
<td>$873,910.00</td>
<td>$62,314.00</td>
<td>$62,314.00</td>
<td>$62,314.00</td>
</tr>
<tr>
<td>b. Personnel Fringe Benefits</td>
<td>$0.00</td>
<td>$112,952.00</td>
<td>$112,952.00</td>
<td>$47,592.00</td>
<td>$47,592.00</td>
<td>$47,592.00</td>
</tr>
<tr>
<td>c. Travel</td>
<td>$180,240.00</td>
<td>$107,643.00</td>
<td>$287,883.00</td>
<td>$46,897.00</td>
<td>$46,897.00</td>
<td>$46,897.00</td>
</tr>
<tr>
<td>d. Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>e. Materials/Supplies</td>
<td>$50,250.00</td>
<td>$48,294.00</td>
<td>$98,544.00</td>
<td>$30,270.00</td>
<td>$30,949.00</td>
<td>$31,219.00</td>
</tr>
<tr>
<td>f. Subcontracts Total</td>
<td>$3,027,719.00</td>
<td>$6,00</td>
<td>$3,027,719.00</td>
<td>$2,457,390.00</td>
<td>$2,457,390.00</td>
<td>$2,457,390.00</td>
</tr>
<tr>
<td>g. Other</td>
<td>$380,481.00</td>
<td>$357,815.00</td>
<td>$738,356.00</td>
<td>$146,869.00</td>
<td>$146,869.00</td>
<td>$146,869.00</td>
</tr>
<tr>
<td>h. Indirect</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>i. Total Costs</td>
<td>$3,638,690.00</td>
<td>$909,674.00</td>
<td>$4,548,364.00</td>
<td>$2,681,426.00</td>
<td>$2,681,426.00</td>
<td>$2,681,426.00</td>
</tr>
<tr>
<td>j. % of Total</td>
<td>80%</td>
<td>20%</td>
<td>100%</td>
<td>74%</td>
<td>26%</td>
<td>100%</td>
</tr>
</tbody>
</table>

### 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Richard Schmahl, MARCS Program Director, SWIC, SPOC

16b. Signature of Authorized Certifying Official:

Richard Schmahl

16c. Telephone (area code, number, and extension): 614-666-2257

16d. Email Address: richard.schmahl@das.ohio.gov