

<b>U.S. Department of Commerce</b>  <b>Performance Progress Report</b>		<b>2. Award or Grant Number</b> 39-10-S13039
		<b>4. EIN</b>
<b>1. Recipient Name</b> State of Ohio, Department of Administrative Services, OIT		<b>6. Report Date (10/30/14)</b>
<b>3. Street Address</b> 30 E. Broad St., 39 <sup>th</sup> fl.		<b>7. Reporting Period End Date:</b> 09/30/14
<b>5. City, State, Zip Code</b> Columbus, OH 43215		<b>8. Final Report</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		<b>9. Report Frequency</b> <input type="checkbox"/> Quarterly
<b>10a. Project/Grant Period</b> Start Date: (07/01/13)	<b>10b. End Date: (06/30/16)</b>	

**11. List the individual projects in your approved Project Plan**

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	128			
2	Broadband Conferences	29			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach Materials	612			
7	Sub-recipient Agreements Executed	0			
8	Phase 2 Activities	0			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

The NPSBN Sub-committee meeting was held on July 30. Immediately following the meeting, the pre-consultation checklist conference call with FirstNet took place.

An OhioFirst.Net update was presented to the MARCS Steering Committee on September 16<sup>th</sup>. There were also presentations given at the Ohio Fire Chief's Association Conference and two Hamilton County Fire Chiefs meetings.

FEMA V states convened a meeting in Chicago on July 8<sup>th</sup> to continue our efforts as a region. We instituted monthly conference calls and plan to reconvene in early 2015.

Darryl Anderson participated in the "State of the States" webinar this quarter to present Ohio's involvement with FirstNet.

Local outreach activities have been limited due to a lack of specific information relative to FirstNet. OhioFirst.Net is ready to begin local outreach upon receipt of specific information that local stakeholders are not yet aware of becomes available.

We negotiated scope of work for Phase One of the grant with the preferred bidder on the RFQ. Their plan of action will be presented November 12<sup>th</sup> to the NPSBN Sub-committee.

We continue to work with the Department of Administrative Services Office of Information Technology and our contractor Keith Singleton on the launch of the OhioFirst.Net website. This has been a challenge due to policy restrictions by the state.

SLIGP staff attended APCO International in New Orleans.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.  
 Not as of this date.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

We will have our pre-consultation conference call July 30<sup>th</sup> at 11:30 a.m. We will send in our checklist in September and request our initial consultation in the later half of November.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

**12. Personnel**

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

So far, the current permanent SLIGP staff have been able to complete necessary projects and tasks. This is primarily due to the fact that outreach has slowed down a great deal awaiting information/progress from FirstNet.

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
SWIC	0.33	Spends 30% of FTE on SLIGP activities	continued

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**13. Subcontracts (Vendors and/or Subrecipients)**


**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Keith Singleton	Website Development / Marketing Consultant	Vendor	N	Y	May 23, 2014	June 30, 2015	\$49,500.00	0	
TBD	Marketing and Promotion	Vendor	N	N			\$18,000		
TBD	Data Collection	Vendor	N	N			\$623,040		
TBD	SCIP Consultant	Vendor	N	N			\$21,000		
TBD	MOU/MOA Consultant	Vendor	N	N			\$36,480		
Kelly Castle	Project Manager	Vendor	N	Y	9/30/13	6/30/16	\$423,335		
Dan Greene	Outreach Coordinator	Vendor	N	Y	9/30/13	6/30/16	\$271,848		
Karen Stattmiller	Budget Analyst	Vendor	N	Y	4/12/14	6/30/16	\$135,472		
RFQ093	Phase One	Vendor	Y	N					

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**13b. Describe any challenges encountered with vendors and/or subrecipients. We have selected a vendor for website development and other media enhancements. The challenge was really with state processes and not federal ones. It is anticipated the vendor will start work soon.**

<b>14. Budget Worksheet</b>						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$0	\$104,783	\$104,783	0	\$48,828	\$48,828
b. Personnel Fringe Benefits	\$0	\$41,701	\$41,701	0	0	0
c. Travel	\$161,133	\$13,500	\$174,633	\$8,464	0	\$8,464
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	\$71,980	\$9,600	\$81,580	\$17,054	0	\$17,054
f. Subcontracts Total	\$1,695,815	0	\$1,695,815	\$232,680	0	\$232,680
g. Other	\$1,709,762	\$740,089	\$2,449,851	0	\$176,578	\$176,578
h. Total Costs	\$3,638,690	\$909,673	\$4,548,363	\$258,198	\$225,406	\$483,604
i. % of Total	80%	20%	100%	53%	47%	100%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>						
<b>16a. Typed or printed name and title of Authorized Certifying Official</b>				<b>16c. Telephone (area code, number, and extension)</b>		
Darryl L. Anderson, State of Ohio SWIC, SPOC				614.466.2257		
				<b>16d. Email Address</b>		
				Darryl.anderson@das.ohio.gov		
<b>16b. Signature of Authorized Certifying Official</b>				<b>16e. Date Report Submitted (month, day, year)</b>		
				10/30/2014		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.