

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 39-10-S13039
1. Recipient Name State of Ohio, Department of Administrative Services, OIT		4. EIN
3. Street Address 30 E. Broad St., 39 th fl.		6. Report Date (1/1/15 – 3/31/15)
5. City, State, Zip Code Columbus, OH 43215		7. Reporting Period End Date: 3/31/15
10a. Project/Grant Period Start Date: (07/01/13)		10b. End Date: (2/1/18)
		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		9. Report Frequency <input checked="" type="checkbox"/> Quarterly

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	104			
2	Broadband Conferences	13			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	15			
6	Education and Outreach Materials	750			
7	Sub-recipient Agreements Executed	0			
8	Phase 2 Activities	0			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Regularly scheduled governance meetings were held twice this quarter for both the SIEC and the NPSBN Subcommittee. OFIP Work Groups began their work in February and will continue through April. These involve NPSBN Subcommittee members/interested parties participating in interactive webinars for Service Areas, Systems/Security and Devices/Apps.

The FEMA V states continued monthly conference calls and convened in Chicago on Feb. 26th, meeting with FirstNet personnel in the morning and APCO, NASCIO, AT & T and Verizon in the afternoon. The SLIGP team had a booth and attended Ohio Township Trustees Association Annual Conference. Darryl Anderson spoke at IWCE State of the State Panel. Kelly Castle spoke on a panel at the Annual IJIS Institute National Symposium in Washington, DC.

Ohio's FirstNet consultation will be June 11, 2015. Also, SLIGP personnel participated in several NASCIO, SPOC and FirstNet webinars concerning data collection and the Second Public Notice.

There is a SCIP workshop scheduled for April 21, 2015 to include any NPSBN updates.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.
 In anticipation of Phase 2 activities commencing, we will reconsider our budget and plan accordingly to reconcile with the grant extension and FirstNet projected timelines.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
 Much progress occurred when the www.ohiofirst.net website launched this quarter as well as the OhioFirst.Net Facebook and Twitter pages. Our consultants launched a FirstNet Point of Contact survey to over 3,000 agencies within the state. This is expected to be completed in April.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 We believe our FEMA V Regional efforts have been and will continue to be effective. Kelly Castle and Becky Vanest attended the Michigan Interop Conference in Traverse City, MI. Ms. Castle participated on a panel with other representatives from FEMA Region V. Ms. Castle will attend and speak at the Minnesota Conference in April.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.
 So far, the current SLIGP staff have completed necessary projects and tasks. This is primarily due to the fact that outreach has slowed down a great deal awaiting information/progress from FirstNet.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	0.33	Spends 30% of FTE on SLIGP activities	continued

13. Subcontracts (Vendors and/or Subrecipients)


13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.									
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Keith Singleton	Website Development / Marketing Consultant	Vendor	N	Y	May 23, 2014	June 30, 2015	\$49,500.00	0	
TBD	Marketing and Promotion	Vendor	N	N			\$18,000		
TBD	Data Collection	Vendor	N	N			\$623,040		
TBD	SCIP Consultant	Vendor	N	N			\$21,000		
TBD	MOU/MOA Consultant	Vendor	N	N			\$36,480		
CAI, Inc.	Project Manager	Vendor	N	Y	9/30/13	6/30/16	\$423,335		
CAI, Inc.	Outreach Coordinator	Vendor	N	Y	9/30/13	6/30/16	\$271,848		
Diversity Search Group	Budget Analyst	Vendor	N	Y	4/12/14	6/30/16	\$135,472		
ATST	Phase One	Vendor	Y	Y	11/12/14	6/30/16	\$660,000		

13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$0	\$104,783	\$104,783	0	\$48,828	\$48,828
b. Personnel Fringe Benefits	\$0	\$41,701	\$41,701	0	0	0
c. Travel	\$161,133	\$13,500	\$174,633	\$12,499	0	\$12,499
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	\$71,980	\$9,600	\$81,580	\$20,629	0	\$20,629
f. Subcontracts Total	\$1,695,815	0	\$1,695,815	\$392,257	0	\$392,257
g. Other	\$1,709,762	\$740,089	\$2,449,851	\$20,872	\$176,578	\$197,450
h. Total Costs	\$3,638,690	\$909,673	\$4,548,363	\$446,257	\$225,406	\$671,663
i. % of Total	80%	20%	100%	51%	49%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official  Darryl L. Anderson, State of Ohio SWIC, SPOC				16c. Telephone (area code, number, and extension) 614.466.2257		
				16d. Email Address Darryl.anderson@das.ohio.gov		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year) 4/30/15		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.