

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	39-10-513039	
			4. EIN:		
1. Recipient Name	State of Ohio, Department of Administrative Services, OIT		6. Report Date	10/30/2015	
3. Street Address	30 E Broad St, 39th Floor		7. Reporting Period End Date:	9/30/2015	
5. City, State, Zip Code	Columbus, Ohio 43215		8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	7/1/2013	3/31/2018			
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	112			
2	Broadband Conferences	6			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach	712			
7	Subrecipient Agreement Executed				
8	Phase 2 - Coverage	stage 1/2/4			
9	Phase 2 - Users and Their Operational Areas	stage 3/4/5			
10	Phase 2 - Capacity Planning	stage 1			
11	Phase 2 - Current Providers/Procurement	stage 3/4/5			
12	Phase 2 - State Plan Decision	has not begun			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Ohio submitted comments to the Draft RFP on July 27th. Data collection was submitted to FirstNet on September 30th. While this data did not encompass coverage reviews, which will commence in October, it provided user numbers and returned user survey information to date. These efforts will continue throughout the year. The SWIC/SPOC retired July 31st and the Grants Administrator was appointed acting SWIC. She and the SLIGP Project Manager attended the Ohio Fire Chiefs' meeting and had an exhibit with handouts in Columbus July 17 and 18. Ohio sent three attendees to APCO in Washington D.C. Three personnel attended the Michigan FirstNet Consultation on September 1 and then met with FirstNet September 2 with other members of FEMA Region V. Both the SIEC and NPSBN Subcommittee met this quarter. FEMA region V monthly conference calls were held. Phase 2 Coverage milestones are in the process planning stage. This will encompass county by county coverage and needs reviews as well as each major city, each major state agency and a small number of special identities (e.g. a public utility or mining company). Most of these reviews will be conducted via WebEx and approximately 1/3 will be completed with an on-site resource. Each coverage review will include the following: email contacts and read aheads, CAD data processing, review of baseline coverage map. That said, coverage maps were provided to FirstNet regarding carrier coverage maps. Phase 2 Capacity is also in the process planning stage and will be accomplished by creation of traffic profiles and tabletop exercises. There will be three specific scenarios: major, multi-jurisdictional urban event, major, multi-jurisdictional rural event and a major event in a wilderness area (with reliance on deployable assets). It is anticipated that at least one of the tabletop exercises will take place within the FirstNet LTE Pilot which is scheduled to launch January 1, 2016. Phase 2 Users and Their Operational Areas is in stage 3 and 4 as the Point of Contact Survey and User Population Surveys that were returned were provided to FirstNet. Surveys continue to come back answered but much follow up is required to obtain robust responses. Phase 2 Current Providers/Procurement is also stage 3 as it is part of the User Population Survey. Phase 2 State Plan Decision has not begun this quarter. Stage 5 would apply to categories 9 and 11 since that data was already submitted by the September 30th deadline and efforts now continue.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before Implementation.					

Awaiting appointment of permanent SPOC to sign the award and return it to NTIA.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Planning has begun to fold outreach into the LTE pilot program. We will hire a consultant to measure results and lessons learned and will highlight this at an on-site conference for stakeholders. We are also planning a tier two outreach project to statewide law enforcement and fire academies and technology incubators, with a second round to provide outreach to public safety union officials. The SLIGP Project Manager has also authored an article about FirstNet that will be published in Ohio public safety trade magazines next quarter.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

As stated in 11c, the project will be fully staffed with contractor/consultants who will align for specific purposes.

12b. Staffing Table


Job Title	FTE%	Project (s) Assigned	Change
SWIC	0.33	Spends 30% of FTE on SLIGP activities	continued
Grants Administrator	0.4	Spends 40% of FTE on SLIGP activities	continued

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table -- Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Keith Singleton	Website Dev/Marketing	Vendor	N	Y	5/23/2014	6/30/2015	\$ 49,500.00	
TBD	Marketing and Promotion	Vendor	N	N			\$18,000.00	
ATST	Data Collection	Vendor	N	Y	8/1/2015	12/31/2018	\$623,040.00	
TBD	SCIP Consultant	Vendor	N	N			\$21,000.00	
TBD	MOU/MOA Consultant	Vendor	N	N			\$36,480.00	
CAI, Inc	Project Manager	Vendor	N	Y	9/30/2013	3/31/2018	\$423,335.00	
CAI, Inc	Outreach Coordinator	Vendor	N	Y	9/30/2013	3/31/2018	\$271,848.00	
Diversity Search Group	Budget Analyst	Vendor	N	Y	4/12/2014	3/31/2018	\$135,472.00	
ATST	Phase One	Vendor	Y	Y	11/12/2014	12/31/2018	\$660,000.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$104,783.00	\$104,783.00		\$48,547.00	\$48,547.00
b. Personnel Fringe Benefits	\$0.00	\$41,701.00	\$41,701.00		\$37,518.00	\$37,518.00
c. Travel	\$161,133.00	\$13,500.00	\$174,633.00	\$21,210.00	\$0.00	\$21,210.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$71,980.00	\$9,600.00	\$81,580.00	\$20,958.00	\$30,949.00	\$51,907.00
f. Subcontracts Total	\$1,695,815.00	\$0.00	\$1,695,815.00	\$617,597.00	\$0.00	\$617,597.00
g. Other	\$1,709,762.00	\$740,089.00	\$2,449,851.00	\$50,719.00		\$410,298.00
h. Indirect	\$0.00	\$0.00	\$0.00			\$0.00
i. Total Costs	\$3,638,690.00	\$909,673.00	\$4,548,363.00	\$710,484.00	\$471,593.00	\$1,182,077.00
j. % of Total	80%	20%	100%	60%	40%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		
Rebecca Vanest, Acting SWIC/SPOC				614-995-0839		
16b. Signature of Authorized Certifying Official:				16d. Email Address:		
				rebecca.vanest@das.ohio.gov		
				Date: 11/13/15		