

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	40-10-S18040
				4. EIN:	73-6017987
1. Recipient Name	State of Oklahoma - Office of Management & Enterprise Services			6. Report Date (MM/DD/YYYY)	07/30/2020
3. Street Address	3115 North Lincoln Blvd.			7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2020
5. City, State, Zip Code	Oklahoma City, OK 73105			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
<b>10a. Project/Grant Period</b>					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021		
<b>11. List the individual projects in your approved Project Plan</b>					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	No		Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No		Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No		Actual number of events coordinated -or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	Yes	1.00	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes	See Below	Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes	See Below	Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<b>(Opt-In and Opt-Out Post-SMLA Phase Only)</b> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

**11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or**  
 **[#5]** The State of Oklahoma has entered into a contract with AT&T Mobility - NetMotion for the NetMotion Mobility, Diagnostic, and Mobile IQ tools to assist in the performance of the Coverage Gap Analysis Project. This contract was initially entered into in October 2019 but was placed in an incorrect line item with the State. This has been corrected and is now included on the Contractual Section of this report.  **[#9]** SLIGP 2.0 Staff has reopened the review of Emergency Communications technologies currently in play within the Oklahoma Department of Public Safety and underlying agencies. Testing of the incorporation of the NPSBN was performed and a meeting with the Authority, Partner, and Agency Executives is being scheduled for this quarter.  **[#11]** The State of Oklahoma has focused a majority of time on this project. A combination of the NetMotion tools listed above, the ESRI GIS Mapping program, and an assortment of free apps and programs are being used to provide the best possible Analysis to those public safety entities that have requested the review. In addition, the State of Oklahoma welcomed the POTUS to the City of Tulsa for a campaign rally in June 2020. This allowed the State to perform multiple tests of the network in regards to coverage, service reliability, and network performance during a high network traffic event. This information is being built into an After Action Report and will be reviewed in a joint session between the State, Authority, and Partner.

**12. Personnel**

**12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
State Broadband Coordinator	100%	Federally Funded (100%) = Program Management, Grant Management, Tribal Liaison, & Website / Social Media Administrator	None
Emergency Communications Project Manager	100%	Federally Funded (100%) = Project Management, Coverage Gap Analysis, & Website / Social Media Assistance	None
SPOC   Public Safety CIO	0%	INACTIVE THIS QUARTER	None
State CIO   SPOC	5%	State Overarching Authority of Grant, Guidance to State Broadband Coordinator on Assigned Projects and Meetings	5%
Enterprise Program Management	0%	INACTIVE THIS QUARTER	None
Director of Outreach	10.0%	Agency Oversight of the 2.0 Grant Staff, Training for Grant Staff on Agency Specific Processes, Executive Reports	None
State LMR Coordinator	0%	INACTIVE THIS QUARTER	None
State 911 Coordinator	10%	911 Subject Matter Expert, Integration of Broadband/LTE FirstNet with State 911 Program	None
Tribal Liaison	0%	INACTIVE THIS QUARTER	None
Budget Analyst	10%	Grant Draws, Budget Line Item Review, Procurement Review and Assistance	None
Administrative Assistant	20%	General Administrative Duties, Travel Coordination, Procurement Assistance	None

**12b. Narrative description of any staffing challenges, vacancies, or changes.**

The response to COVID-19 since March 2020 has hindered the current projects where Oklahoma uses non-federal salaries as in-kind state matching for SLIGP 2.0 projects. The State CIO | SPOC has taken an increased role in the oversight of this grant program and is now reviewing open projects and interacting with staff on potential projects and meetings.

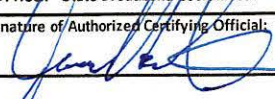
**13. Contractual (Contract and/or Subrecipients)**

**13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.**

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Office of Management & Enterprise Services	Website Development & Maintenance	Contract	N	Y	03/01/2018	03/30/2021	\$15,000.00	\$0.00
AT&T Mobility - NetMotion	Coverage Gap Analysis Tools - Network	Contract	N	Y	10/01/2019	03/30/2021	\$25,000.00	\$0.00
Multiple Vendors	Event Venues	Contract	N	Y	03/01/2018	03/30/2021	\$30,000.00	\$0.00
TBD	FirstNet Statewide Conference	Contract	N	N			\$35,000.00	\$0.00

**13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.**

UPDATE: Added AT&T Mobility - NetMotion contract as a separate line item in the Contractual section of the budget. This contract allows OKPSBN to perform the Coverage Gap Analysis project using the programs Mobility, Diagnostic, and Mobile IQ. The current amount expended on this contract is \$11,306.05. Small Event Venues and Meeting Spaces do not provide actual "contracts" to rent facilities. Currently, we have expended \$14,722.81 in contracts for event venues. This is a CORRECTED amount from the previous quarter as we have pulled the NetMotion Contract amounts separate from our "small event venues and meet spaces" line item as it was coded in error since October 2019. We have reduced the allocated amount for a FirstNet Statewide Conference as the possibility for performing a large conference in January 2021 is dwindling due to the COVID-19 pandemic.

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$265,000.00	\$137,600.00	\$402,600.00	\$265,000.00	\$137,600.00	\$402,600.00	\$265,632.32	\$115,756.66	\$381,388.98	
b. Personnel Fringe Benefits	\$79,500.00	\$41,280.00	\$120,780.00	\$79,500.00	\$41,280.00	\$120,780.00	\$109,040.57	\$29,125.00	\$138,165.57	
c. Travel	\$139,050.00		\$139,050.00	\$139,050.00		\$139,050.00	\$59,721.48		\$59,721.48	
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
e. Materials/Supplies	\$11,450.00		\$11,450.00	\$11,450.00		\$11,450.00	\$17,987.26		\$17,987.26	
f. Contractual	\$105,000.00		\$105,000.00	\$105,000.00		\$105,000.00	\$26,028.86		\$26,028.86	
g. Other	\$100,000.00		\$100,000.00	\$100,000.00		\$100,000.00	\$45,957.37		\$45,957.37	
h. Indirect	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
i. Total Costs	\$700,000.00	\$178,880.00	\$878,880.00	\$700,000.00	\$178,880.00	\$878,880.00	\$524,367.86	\$144,881.66	\$669,249.52	
j. Proportionality Percent	79.65%	20.35%	100.00%	79.65%	20.35%	100.00%	78.35%	21.65%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: James D. Hock - State Broadband Coordinator							16c. Telephone (area code, number, and extension)	405-522-8922		
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	<a href="mailto:james.hock@omes.ok.gov">james.hock@omes.ok.gov</a>		
							Date:	07/30/2020		

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